

Carmichael

RECREATION AND
PARK DISTRICT

Memo

To: Advisory Board of Directors

From: Mike Blondino, District Administrator
Ingrid S. Penney, Administrative Services Manager

Date: November 18, 2021

Subject: Draft Final Master Plan Update

Background/Discussion:

On April 1, 2020 CRPD entered into contract with Gates+ Associates for a Recreation and Parks Master Plan, update to the 2008 Plan. Since then, together we have engaged the Community through various in-person and online activities including an online survey, met with focus groups, a Virtual Town Hall, and various Advisory Board Meetings. Over 900 community members have participated throughout this process.

Gates+ Associates have helped frame goals based on CRPD's vision statement, prepared an inventory of CRPD amenities at parks and facilities, have listened and responded to feedback on Community wants and needs. From this framework, they have assisted CRPD in identifying priorities based on condition of facilities, community need, parity and opportunity as well as estimating the cost of improvements.

At the October 21, 2021 Advisory Board Meeting, Linda Gates presented the Draft Final Master Plan, inviting feedback from the Community, Staff and the Advisory Board. Following the Meeting, Gates incorporated the feedback that they received regarding the Plan, action plan and priorities.

At the November 18, 2021 Advisory Board Meeting, Gates will present the Draft Final Plan for your approval. Once approved, the Plan will be submitted to the County Environmental Planning and Review to perform a CEQA prior to the Master Plan going before the Sacramento County Board of Supervisors for adoption. The Community will continue to be invited to participate in this process through adoption. The County

process may take up to a year to accomplish. Gates is willing to support these activities and make any necessary revisions along the way. This service is beyond the scope of the original contract and will be performed through a separate engagement.

In the end, the Master Plan is a dynamic document to be used for planning activities, budget development, and financing opportunities.

RECOMMENDATION:

Staff and the Ad-hoc Committee recommend approval of the Draft Final Master Plan, as presented; to direct staff to submit it to County Environmental Planning and Review to perform the CEQA; finally submission of the Plan and CEQA to the Sacramento County Board of Supervisors for final adoption.

Attachment:

Gates + Associates Recap