































**CARMICHAEL RECREATION & PARK DISTRICT  
MID YEAR BUDGET STATUS  
FY2022-2023**

Maintenance

ACCT NO	ACCT TITLE	ADOPTED 2021-2022	MID YR 2021-2022	ACT YE 2021-22	ADOPTED 2022-23	MID YR 2022-23	BUDGET NOTES/COMMENTS
2541	Personnel Services	250	57	164	250		Post offer Pre-employment screening ADA improvements/door replacement
2552	Environmental Services	35,000	9,205	16,152	20,000		
2571	Security Services						
2591	Other Professional Services	-	9,000	9,000			
2711	DTECH Labor						
2811	Data Processing Services						
2812	Computer Software/Licensing						
2813	Sales Tax Adjustment-Board of Eq						
2851	Recreation Services						
2852	Recreation Supplies						
2880	Prior Year Service & Supply						
2896	Cash/Inventory Shortages						
2898	Other Operating Supplies						
2899	Other Operating Services PBID	500	-	-	500		
2911	Systems Development Services						
2921	GS Printing Services						
2983	Surplus Property ACP						
	OBJECT TOTAL	1,212,202	522,619	1,032,323	1,278,137	423,712	
4000's	FIXED ASSETS						
4201	Structures & Improvements						
4202	Improvements Other than Buildings						
	OBJECT TOTAL						
4301	Equipment - Prop	95,000	-	33,447	50,000	-	Re-budget remaining equip
	OBJECT TOTAL	95,000	-	33,447	50,000	-	
5980	Interfund Chgs-OP Transfer Out						
7901	Appropriation for Contingencies						
	OBJECT TOTAL						
	BUDGET UNIT TOTAL	2,231,323	906,165	1,797,707	2,338,226	829,953	