

Carmichael

RECREATION AND  
PARK DISTRICT

# Memo

**To:** Advisory Board of Directors

**From:** Alaina Lofthus, Recreation Services Manager

**Date:** April 18, 2019

**Subject:** Recreation Activity Reports for January, February, March 2019

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Attached are the monthly recreation activity reports for January, February, and March 2019. These reports reflect the number of people using our district facilities, participating in our recreation programs, and attending our special events.

Here are some highlights reflected in the reports:

- **Events:** The District decided to cancel Park, Rec, and Eat It in January and February due to poor weather causing low attendance. Reducing this event by two months helps create a savings for the district in staff expenses. Also, please note the District's Egg Hunt event will be in April 2019 and are not reflective in this report. This affects the total numbers for the month of March.
- **Classes:** The District's Baby Ballet and Creative Movement classes continue to show consistent participation numbers. The Guitar classes have experienced an increase during this reporting period. Additional classes (Guitar 2 and 3) were added in 2019. In February, the guitar classes had a total of 15 participants compared to 5 in 2018. Kidz Love Soccer also had an increase in participation numbers. In 2019, the classes had 24 participants compared to 18 in 2018. The District's Tai Chi instructor is retiring and only teaching classes on a month-to-month basis. Staff continues their efforts to find a replacement.
- **Youth Development Programs:** The Kid's Hangout After-School Program continues to increase participation. During this reporting period, the after-school program averaged 53 children per week, an increase of 3 children per week from 2018. The President's Week Camp experienced a large participation increase and reached maximum capacity for the first time in program history. In February 2019, the program had 66 children participate compared to 48 children in 2018. This is an increase of 18 children.

- Sports: The District's Adult Sports Leagues remain consistent with team and participant registration. The Pickleball Drop-In Program continues to be well attended and is one of the few indoor places in the Greater Sacramento Area. This is crucial in keeping older adults active in the winter months which can reduce some of their abilities to play outdoors. The District's winter youth sports programs experienced a reduction in participation. Staff will be restructuring the Elementary and Pee Wee Basketball Programs for the Fall/Winter 2019/20 seasons and believe these changes will help increase participation.
- Regular User Groups: The Boy Scouts have reduced their facility use this year. The Venture Crew is the only troop using the facilities for their meetings. This group reserves space at the La Sierra Community Center two to three times a month. Please note that the Carmichael Girls Softball and the Carmichael Little League groups did not use the fields in the month of February due to poor weather. This reduced February's average daily attendance by 600 and the total attendance by 9,000.
- Facility Rentals: The District's facility rentals overall have grown slightly during this reporting period. In January through March 2019, the District had 243 total rentals compared to 236 in 2018. This increase occurred even after losing two regular renters in 2019. The Capital City Church and House of God rented space at the La Sierra Community Center 22 times in this reporting period in 2018. Even without these rentals, the La Sierra Community Center increased their total rentals during these three months in 2019. These numbers are encouraging and demonstrate the ability for the La Sierra Community Center facilities to attract new customers. Also, staff worked hard this winter to keep the gymnasiums clean for rentals and district programs. With the addition of 22 gymnasium rentals from Steve Buzzard with Buzzard Ball, The gymnasiums had 153 rentals during this reporting period compared to 133 in 2018.

Carmichael Recreation and Park District  
Recreation Activity Report

<b>January 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
<b>Special Events</b>					
Park Rec and Eat it	0	0	0	500	
<b>Total Special Events</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	
<b>Programs/Classes</b>					
Baby Ballet (includes Pre-Ballet)	4	16	64	0	
Cardio Dance (not offered 2019)	0	0	0	39	
Creative Movement	4	11	44	52	
Community Garden - Sutter	31	15	465	465	
CPR/First Aid	1	3	3	8	
Fitness	15	9	135	126	
Guitar 1- Introduction	4	5	20	20	
Guitar 2	4	2	8	0	
Guitar 3	4	1	4	0	
Hoop Dance (Not Offered 2018)					
Drop-In	4	1	4	0	
Beginning Class	4	6	24	0	
Jazz Dance (not offered 2019)	0	0	0	15	
Mommy/Dady & Me Playdate	4	4	16	12	
Preschool Hip Hop	4	2	8	0	
Sign Language - Beginning	4	4	16	12	
Tap - Beginning	4	4	16	6	
Tai Chi for Adults	0	0	0	180	
Tennis					
Beginning Youth T/Th	0	0	0	32	
<b>Total Programs/Classes</b>	<b>91</b>	<b>83</b>	<b>827</b>	<b>967</b>	
<b>KIDS CORNER</b>					
<b>Building Bridges</b>					
Carmichael	17	85	1,445	1,360	
Deterding	17	85	1,445	1,360	
Kelly	17	85	1,445	1,360	
Peck	17	85	1,445	1,360	
Rogers	17	55	935	880	
<b>Kid's Hang Out</b>					
After Care	21	45	945	901	
Winter Break Kid's Camp (Week 2)	3	53	159	232	
<b>Tiny Tots</b>					
Monday, Wednesday, Friday	10	16	160	126	
Tuesday, Thursday	8	7	56	84	
<b>Total Programs/Classes</b>	<b>127</b>	<b>516</b>	<b>8,035</b>	<b>7,663</b>	
<b>ADULT SPORTS ACTIVITIES</b>					
<b>Adult Basketball Leagues - Winter</b>					
5-Man Mon - 9 teams	2	90	180	270	200
3-Man Wed - 12 teams	4	60	240	160	240
<b>Adult Volleyball Leagues - Winter</b>					
Women's Tues. "BB" Division - 10 teams	4	80	320	288	400
Co-Ed Wed. Reverse Quads "A" Division - 9 teams	4	54	216	288	400
Co-Ed Thurs. "CC" Division - 10 teams	4	80	320	288	400

<b>January 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
Women's Thurs Quads "A" Div - 5 teams	4	30	120	126	400
Women's Thurs Quads "B" Div - 6 teams	4	36	144	72	400
Pickleball					
Drop-In Program: Tuesdays, Wednesdays, Thursdays	14	29	406	675	42
<b>Total Adult Sports</b>	<b>40</b>	<b>459</b>	<b>1,946</b>	<b>2,167</b>	<b>2,482</b>
<b>YOUTH SPORTS</b>					
Elementary Boys Basketball (3rd - 6th Grade)	6	68	408	498	816
Elementary Girls Basketball (3rd - 6th Grade)	6	26	156	162	312
Middle School Boys Basketball	15	76	1,140	856	3,800
Middle School Girls Basketball	4	61	244	330	140
Pee Wee Basketball (1st & 2nd Grade)	3	51	153	198	306
<b>Totals Youth Sports</b>	<b>34</b>	<b>282</b>	<b>2,101</b>	<b>2,044</b>	<b>5,374</b>
<b>Total Activities for January 2019</b>	<b>292</b>	<b>1,340</b>	<b>12,909</b>		<b>7,856</b>
Total Activities January 2018	288	1,950	13,341	13,341	6,324
<b>DISTRICT REGULAR USER GROUPS</b>					
Carmichael Park/ Ball Fields, La Sierra, Del Campo					
Advisory Board Meeting (CH2)	1	15	15	20	
American Legion (Vets Hall)	1	30	30	30	
Assistance Women's League (CH 1&2)	1	150	150	150	
Bike Hikers - Sacramento	1	50	50	50	
Boy Scouts and Venture Crew (LS: Cypress Room)	2	15	30	200	
Cactus and Succulent Society (CH1)	1	150	150	150	
Capital A's Club (Vets Hall)	1	150	150	150	
Capital Valley Youth Soccer League (LS) La Sierra Club	0	0	0	0	
Capital Valley Youth Soccer League (LS) Carmichael Club	0	0	0	0	
Capital Valley United Soccer (DC)	0	0	0	0	
Carmichael Girls Softball Games/Practices (BF 1-5)	0	0	0	0	
Carmichael Little League (LS)	0	0	0	0	
Carmichael Senior Citizen Club (CH1)	2	25	50	50	
Carmichael Senior Softball Tues & Th (BF 3&4)	10	30	300	240	
Cub Scout Pack 55 (CH)	0	0	0	325	
Disabled American Veterans (VH & NR) (DAV)	1	70	70	70	
Farmers Market	4	1,000	4,000	4,000	
Organic Gardening Club (CH1)	0	0	0	50	
<b>Totals District User Groups</b>	<b>25</b>	<b>1,685</b>	<b>4,995</b>	<b>5,485</b>	
<b>RENTAL FACILITY USE</b>					
<b>Carmichael Park</b>					
<b>Clubhouse 1 &amp; 2 - 3 Rentals</b>				<b>1 Rental</b>	
Ryan Zak	1	125	125		
Katrina Robinson	1	100	100		
Michelle Pariset	1	200	200		
<b>Veterans Hall - 3 Rentals</b>				<b>4 Rentals</b>	
Ann Woodward	1	40	40		
Mary Almas	1	25	25		
Roz Azeez	1	60	60		

<b>January 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
<b>Tennis Courts - 0 Rentals</b>	0	0	0	<b>0 Rentals</b>	
<b>Total Rental Facility Use Carmichael Park</b>	6	550	550	<b>340</b>	
<b>La Sierra Community Center</b>					
<b>John Smith Hall - 8 Rentals</b>				<b>7 Rentals</b>	
Nikki Rolak	1	300	300		
TRS	2	100	200		
Carmichael Kiwanis Club	1	400	400		
Raymond Sheehy	1	300	300		
Ben Strange	1	100	100		
Susan Vicchio	1	150	150		
<b>JSH Kitchen - 1 Rental</b>					
TRS Cooking Class	1	40	40	<b>1 Rental</b>	
<b>Cypress Room - 4 Rentals</b>				<b>4 Rentals</b>	
Justina Nardella	1	85	85		
Rodney Marlin	1	100	100		
Leah Martinez	1	50	50		
Bridgette Halley	1	115	115		
<b>Room 800 - 2 Rentals</b>				<b>7 Rentals</b>	
Oakwood HOA	1	12	12		
Brittany Thomas	1	50	50		
<b>Sierra Rooms - 0 Rentals</b>	0	0	0	<b>0 Rentals</b>	
<b>Gymnasiums - 66 Rentals</b>				<b>53 Rentals</b>	
SPVC - Curtis Gee	35	40	1,400		
TRS	8	20	160		
Steve Buzzard	11	60	660		
Waldorf	7	30	210		
CMP	5	30	150		
<b>Total Rental Use La Sierra</b>	80	1,982	4,482	<b>5,132</b>	
<b>Total Rental Use (CP and LS Rentals Only)</b>	86	2,532	5,032	<b>5,867</b>	
<b>Total Group User/Rentals January 2019</b>	111	4,217	10,027		<b>0</b>
Total Group/Rental January 2018	116	4,267	10,957	10,957	
<b>GRAND TOTAL January 2019</b>	403	5,557	22,936		<b>7,856</b>
GRAND TOTAL January 2018	404	6,217	24,298	24,298	<b>6,324</b>

<b>February 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
<b>Special Events</b>					
Park Rec and Eat It	0	0	0	500	
Jensen Botanical Garden Workday	1	3	3	6	
<b>Total Special Events</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>500</b>	
<b>Programs/Classes</b>					
Baby Ballet (includes Pre-Ballet)	4	16	64	64	
Cardio Dance (not offered 2019)	0	0	0	20	
Community Garden - Sutter	28	20	560	420	
CPR/First Aid	1	7	7	3	
Creative Movement	4	9	36	24	
Fitness	16	8	128	96	
Guitar 1 - Introduction	3	5	15	10	
Guitar 2	3	2	6	0	
Guitar 3	3	1	3	0	
Hoop Dance (Not Offered in 2018)					
Drop-In	4	1	4	0	
Beginning Class	4	1	4	0	
Jazz Dance (not offered 2019)	0	0	0	10	
Kidz Love Soccer - Saturday Classes					
Mommy/Daddy & Me	0	0	0	28	
Tot/Pre-Soccer	4	13	52	16	
Soccer 1	4	6	24	0	
Soccer 2/ Skillz and Scrimmages	4	5	20	28	
Mommy/Daddy & Me Playdate	4	3	12	16	
Preschool Hip Hop	4	2	8	0	
Sign Language - Beginning	3	4	12	12	
Tai Chi for Adults	4	11	44	160	
Tap - Beginning	4	3	12	4	
Tennis					
Beginning Youth T/Th	8	4	32	49	
Munchkins T/Th	0	0	0	7	
Beginning Adult	8	1	8	0	
<b>Total Programs/Classes</b>	<b>117</b>	<b>122</b>	<b>1,051</b>	<b>967</b>	
<b>KIDS CORNER</b>					
<b>Building Bridges</b>					
Carmichael	15	85	1,275	1,275	
Deterding	15	85	1,275	1,275	
Kelly	15	85	1,275	1,275	
Peck	15	85	1,275	1,275	
Rogers	15	55	825	825	
<b>Kid's Hang Out</b>					
After Care	19	57	1,083	795	
President's Week Camp	4	66	264	192	
<b>Tiny Tots</b>					
Monday, Wednesday, Friday	6	16	96	144	
Tuesday, Thursday	4	7	28	84	
<b>Total Programs/Classes</b>	<b>108</b>	<b>541</b>	<b>7,396</b>	<b>7,140</b>	

<b>February 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
<b>ADULT SPORTS ACTIVITIES</b>					
Adult Basketball Leagues - Winter					
5-Man Mon - 9 teams	3	90	270	270	300
3-Man Wed - 12 teams	4	36	144	160	240
Adult Volleyball Leagues - Winter					
Women's Tues. "BB" Division - 10 teams	4	80	320	288	400
Co-Ed Wed. Reverse Quads "A" Division - 9 teams	4	54	216	288	400
Co-Ed Thurs. "CC" Division - 10 teams	4	80	320	384	400
Women's Thurs Quads "A" Div - 5 teams	4	30	120	168	400
Women's Thurs Quads "B" Div - 6 teams	4	36	144	72	400
Pickleball					
Drop-In Program: Tuesdays, Wednesdays, Thursdays	12	30	360	324	36
<b>Total Adult Sports</b>	<b>39</b>	<b>436</b>	<b>1,894</b>	<b>1,954</b>	<b>2,576</b>
<b>YOUTH SPORTS</b>					
Elementary Boys Basketball (3rd - 6th Grade)	6	68	408	166	816
Elementary Girls Basketball (3rd - 6th Grade)	6	26	156	54	416
Middle School Girls Basketball	15	61	915	990	3,660
Pee Wee Basketball (1st & 2nd Grade)	3	51	153	198	306
<b>Totals Youth Sports</b>	<b>30</b>	<b>206</b>	<b>1,632</b>	<b>1,408</b>	<b>5,198</b>
<b>Total Activities for February 2019</b>	<b>295</b>	<b>1,308</b>	<b>11,976</b>		<b>7,774</b>
Total Activities February 2018	292	1,846	11,975	11,975	4,500
<b>DISTRICT REGULAR USER GROUPS</b>					
Carmichael Park/ Ball Fields, La Sierra, Del Campo					
Advisory Board Meeting (CH2)	1	15	15	20	
American Legion (Vets Hall)	1	15	15	15	
Assistance Women's League (CH 1&2)	1	150	150	150	
Bike Hikers - Sacramento	0	0	0	50	
Boy Scouts and Venture Crew (LS: Cypress Room)	2	15	30	160	
Cactus and Succulent Society (CH1)	1	150	150	150	
Capital A's Club (Vets Hall)	1	150	150	150	
Capital Valley Youth Soccer League (LS) La Sierra Club	0	0	0	0	
Capital Valley Youth Soccer League (LS) Carmichael Club	0	0	0	0	
Capital Valley United Soccer (DC)	0	0	0	0	
Carmichael Girls Softball Games/Practices (BF 1-5)	0	0	0	4,500	
Carmichael Little League (LS)	0	0	0	4,500	
Carmichael Senior Citizen Club (CH1)	2	25	50	50	
Carmichael Senior Softball Tues & Th (BF 3&4)	8	30	240	240	
Disabled American Veterans (VH & NR) (DAV)	1	35	35	35	
Farmers Market	4	1,000	4,000	4,000	
Organic Gardening Club (CH1)	1	50	50	50	
<b>Totals District User Groups</b>	<b>23</b>	<b>1,635</b>	<b>4,885</b>	<b>14,070</b>	
<b>RENTAL FACILITY USE</b>					
<b>Carmichael Park</b>					
<b>Clubhouse 1 &amp; 2 - 5 Rentals</b>					
Maxine Verna	1	80	80	<b>7 Rentals</b>	
Amber Pineda-Arteaga	1	30	30		

<b>February 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
Holly Olson	1	100	100		
Sally Tupu	1	100	100		
Kristy Everhart	1	75	75		
<b>Veterans Hall - 2 Rentals</b>				<b>4 Rentals</b>	
Angelique Juarez	1	70	70		
Sonya Bellina	1	60	60		
<b>Tennis Courts - 3 Rentals</b>				<b>2 Rentals</b>	
Sohair Kaczmarek	3	15	45		
<b>Total Rental Facility Use Carmichael Park</b>	<b>10</b>	<b>530</b>	<b>560</b>	<b>1,190</b>	
<b>La Sierra Community Center</b>					
<b>John Smith Hall - 10 Rentals</b>				<b>11 Rentals</b>	
Regina Smith	1	150	150		
Wat Rattanram	1	200	200		
Carmicheal Girls Softball	2	150	300		
Bronda Silva	1	150	150		
Sebrena Baxter	1	200	200		
Gujarati of Samaj	1	200	200		
Carmichael Rotary Club	1	300	300		
TRS	2	150	300		
<b>JSH Kitchen - 1 Rental</b>				<b>1 Rental</b>	
TRS Cooking Class	1	20	20		
<b>Cypress Room - 4 Rentals</b>				<b>8 Rentals</b>	
TRS	2	75	150		
Eunice Appling	1	25	25		
Maryann Bautista	1	100	100		
<b>Room 800 - 6 Rentals</b>				<b>7 Rentals</b>	
Oakwood HOA	1	12	12		
Jeff Magnusson	1	35	35		
Samantha Priolo	1	30	30		
Claire Moniz	1	30	30		
Cherla Leonardi	2	45	90		
<b>Sierra Rooms - 0 Rentals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0 Rentals</b>	
<b>Gymnasiums - 56 Rentals</b>				<b>47 Rentals</b>	
SPVC - Curtis Gee	26	60	1,560		
Steve Buzzard	11	20	220		
TRS	8	80	640		
Waldorf	2	30	60		
CMP	9	30	270		
<b>Total Rental Use La Sierra</b>	<b>77</b>	<b>2,092</b>	<b>5,042</b>	<b>6,095</b>	
<b>Total Rental Use (CP and LS Rentals Only)</b>	<b>87</b>	<b>2,622</b>	<b>5,602</b>	<b>7,285</b>	



<b>February 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
<b>Total Group User/Rentals February 2019</b>	<b>110</b>	<b>4,257</b>	<b>10,487</b>		<b>0</b>
Total Group/Rental February 2018	147	6,535	21,355	21,355	0
<b>GRAND TOTAL February 2019</b>	<b>405</b>	<b>5,565</b>	<b>22,463</b>		<b>7,774</b>
GRAND TOTAL February 2018	439	8,381	33,330	33,330	4,500

<b>March 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
<b>Special Events</b>					
Park Rec and Eat It	1	700	700	600	
Egg Hunt and Pancake Breakfast (In April 2019)	0	0	0	4,000	
Jensen Botanical Garden Workday	1	7	7	6	
Community Garden Kick-Off Meeting	1	50	50	50	
<b>Total Special Events</b>	<b>3</b>	<b>757</b>	<b>757</b>	<b>4,656</b>	
<b>Programs/Classes</b>					
Baby Ballet (includes Pre-Ballet)	4	17	68	64	
Cardio Dance (not offered 2019)	0	0	0	12	
Community Garden - Sutter	31	20	620	620	
CPR/First Aid	1	10	10	5	
Creative Movement	4	10	40	44	
Fitness	27	5	135	135	
Guitar - Introduction - Part 1	0	0	0	8	
Guitar - Introduction - Part 2	0	0	0	12	
Hoop Dance					
Drop-In	4	2	8	8	
Beginning Class	4	1	4	0	
Jazz Dance (not offered 2019)	0	0	0	20	
Kidz Love Soccer - Saturday Classes					
Mommy/Daddy & Me	0	0	0	35	
Tot/Pre-Soccer	4	13	52	20	
Soccer 1	4	6	24	0	
Soccer 2/ Skills and Scrimmages	4	5	20	35	
Mommy/Daddy & Me Playdate	3	3	9	32	
Preschool Hip-Hop Tap	3	2	6	4	
Sign Language - Beginning	3	4	12	0	
Tai Chi	6	10	60	195	
Tap - Beginning	3	2	6	8	
Tennis					
Beginning Youth T/Th	8	3	24	40	
Beginning Adult	8	1	8	0	
<b>Total Programs/Classes</b>	<b>121</b>	<b>114</b>	<b>1,106</b>	<b>1,297</b>	
<b>KIDS CORNER</b>					
Building Bridges					
Carmichael	20	85	1,700	1,445	
Deterding	20	85	1,700	1,445	
Kelly	20	85	1,700	1,445	
Peck	20	85	1,700	1,445	
Rogers	20	55	1,100	935	
Kid's Hang Out					
After Care	21	56	1,176	731	
Spring Break Camp (April 2019)	0	0	0	320	
Kid's Night Out			0	35	
Tiny Tots					
Monday, Wednesday, Friday	12	16	192	208	
Tuesday, Thursday	8	6	48	140	
<b>Total Programs/Classes</b>	<b>141</b>	<b>473</b>	<b>9,316</b>	<b>8,149</b>	

<b>March 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
<b>ADULT SPORTS ACTIVITIES</b>					
Adult Basketball Leagues - Winter					
5-Man Mon - 9 teams	4	90	360	360	400
3-Man Wed - 12 teams	1	60	60	40	60
Adult Volleyball Leagues - Winter					
Women's Tues. "BB" Division - 10 teams	3	80	240	144	300
Co-Ed Wed. Reverse Quads "A" Division - 9 teams	3	54	162	72	300
Co-Ed Thurs. "CC" Division - 10 teams	2	80	160	192	200
Women's Thurs Quads "A" Div - 5 teams	3	30	90	126	300
Women's Thurs Quads "B" Div - 6 teams	3	36	108	48	300
Adult Softball League - 8 teams	2	96	192	0	200
Pickleball					
Drop-In Program: Tuesdays, Wednesdays, Thursdays	12	27	324	351	36
Pickleball Lessons	0	0	0	28	0
<b>Total Adult Sports</b>	<b>33</b>	<b>553</b>	<b>1,696</b>	<b>1,361</b>	<b>2,096</b>
<b>YOUTH SPORTS</b>					
Elementary Boys Basketball (3rd - 6th Grade)	2	68	136	83	272
Elementary Girls Basketball (3rd - 6th Grade)	2	26	52	27	104
Middle School Girls Basketball	20	61	1,220	1,122	5,000
Pee Wee Basketball (1st & 2nd Grade)	1	51	51	66	102
<b>Totals Youth Sports</b>	<b>25</b>	<b>206</b>	<b>1,459</b>	<b>1,298</b>	<b>5,478</b>
<b>Total Activities for March 2019</b>	<b>323</b>	<b>2,103</b>	<b>14,334</b>		<b>7,574</b>
Total Activities March 2018	325	6,058	16,761	16,761	5,004
<b>DISTRICT REGULAR USER GROUPS</b>					
Carmichael Park/ Ball Fields, La Sierra, Del Campo					
Advisory Board Meeting (CH2)	1	15	15	20	
American Legion (Vets Hall)	1	15	15	15	
Assistance Women's League (CH 1&2)	0	150	0	150	
Bike Hikers - Sacramento	1	50	50	50	
Boy Scouts and Venture Crew (LS: Cypress Room)	3	15	45	180	
Cactus and Succulent Society (CH1)	1	150	150	150	
Capital A's Club (Vets Hall)	1	150	150	150	
Capital Valley Youth Soccer League (LS) La Sierra Club	0	0	0	0	
Capital Valley Youth Soccer League (LS) Carmichael Club	0	0	0	0	
Capital Valley United Soccer (DC)	0	0	0	0	
Carmichael Girls Softball Games/Practices (BF 1-5)	24	300	7,200	7,200	
Carmichael Little League (LS)	24	300	7,200	7,200	
Carmichael Senior Citizen Club (CH1)	2	25	50	50	
Carmichael Senior Softball Tues & Th (BF 3&4)	8	30	240	270	
Disabled American Veterans (VH & NR) (DAV)	1	35	35	35	
Farmers Market	4	1,000	4,000	4,000	
Organic Gardening Club (CH1)	1	50	50	50	
<b>Totals District User Groups</b>	<b>72</b>	<b>2,285</b>	<b>19,200</b>	<b>19,520</b>	
<b>RENTAL FACILITY USE</b>					
Carmichael Park					

<b>March 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
<b>Clubhouse 1 &amp; 2 - 4 Rentals</b>				<b>3 Rentals</b>	
Steve Donnenwirth	1	125	125		
American River Water Polo	1	50	50		
Rebecca Love	1	100	100		
Kemberly Tarango	1	100	100		
<b>Veterans Hall - 3 Rentals</b>				<b>4 Rentals</b>	
Erin Gannon	1	50	50		
Nancy Roberts	1	50	50		
Anhal Alzuabidi	1	50	50		
<b>Picnic Shelter - 0 Rentals</b>	0	0	0	<b>0 Rentals</b>	
<b>Tennis Courts - 1 Rental</b>					
Sohair Kaczmarek	5	15	75	<b>1 Rental</b>	
<b>Total Rental Facility Use Carmichael Park</b>	<b>12</b>	<b>540</b>	<b>600</b>	<b>615</b>	
<b>La Sierra Community Center</b>					
<b>John Smith Hall - 10 Rentals</b>				<b>9 Rentals</b>	
Jan Higdon	1	350	350		
TRS Dance	1	80	80		
Faye Wolfe	1	200	200		
Eric Bailey	1	300	300		
Chris Harris	1	200	200		
Nancy Mahler	1	50	50		
Rich Khamphasong	1	350	350		
Michelle McGee	1	300	300		
Mojtaba Motlagh	1	250	250		
<b>John Smith Hall Kitchen - 1 Rental</b>				<b>0 Rental</b>	
TRS Cooking Class	1	20	20		
<b>Cypress Room - 7 Rentals</b>				<b>10 Rentals</b>	
Gail Allen	1	80	80		
TRS	2	25	50		
Vivian Crocker	1	115	115		
Angel Stribling	1	50	50		
Anita Robello	1	100	100		
Jatendra Myles	1	50	50		
<b>Room 800 - 9 Rentals</b>				<b>7 Rentals</b>	
Regina Smith	1	50	50		
Melody Quinn	1	40	40		
Martina Herrera	1	50	50		
Dagbadorj Bayarshaihan	1	30	30		
TRS	1	40	40		
Donna Basham	1	20	20		
Melissa Snyder	1	30	30		
Oakwood HOA	1	12	12		
Evan Heaton	2	50	100		

<b>March 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
<b>Sierra Rooms - 1 Rental</b>				<b>2 Rentals</b>	
Curtis Gee	1	120	120		
<b>Gymnasiums - 31 Rentals</b>				<b>33 Rentals</b>	
SPVC - Curtis Gee	25	60	1,500		
Visions in Education	1	175	175		
CMP	5	60	300		
<b>La Sierra Soccer Fields - 2 Rentals</b>				<b>3 Rentals</b>	
Carmichael Soccer Club	2	200	400		
<b>Total Rental Use La Sierra</b>	<b>61</b>	<b>3,457</b>	<b>5,412</b>	<b>5,317</b>	
<b>Total Rental Use (CP and LS Rentals Only)</b>	<b>73</b>	<b>3,997</b>	<b>6,012</b>	<b>5,932</b>	
<b>Total Group User/Rentals March 2019</b>	<b>145</b>	<b>6,282</b>	<b>25,212</b>		<b>0</b>
Total Group/Rental March 2018	152	6,077	25,452	25,452	0
<b>GRAND TOTAL March 2019</b>	<b>468</b>	<b>8,385</b>	<b>39,546</b>		<b>7,574</b>
GRAND TOTAL March 2018	477	12,135	42,213	42,213	5,004