

## AGENDA BUDGET COMMITTEE

Friday, March 8, 2024, 10:30 AM
Carmichael Park, 5750 Grant Avenue
Carmichael, CA 95608
At
District Office - Conference Room

Directors: Carroll (Chair), Ives

**CALL TO ORDER** 

PUBLIC OPPORTUNITY TO DISCUSS MATTERS OF PUBLIC INTEREST WITHIN DISTRICT JURISDICTION ON ITEM(S) SCHEDULED ON THE AGENDA

## **DISCUSSION ITEM:**

1. FY2024-25 PROPOSED RECOMMENDED BUDGETS – FUNDS 337A, 337L, 337M, and 337N

Review and discussion regarding FY2023-24 estimated year-end revenues, expenditures, and fund balance; Proposal for FY2024-25 Budgets, including the CIP and Equipment Budget.

## TIME AND PLACE OF NEXT MEETING:

1. REGULAR MEETING OF ADVISORY BOARD OF DIRECTORS

Advisory Board Regular Meeting to be held March 21 2024 at 6:00 PM, a Hybrid Meeting in-person and teleconferencing/virtual meeting via Zoom.

## **ADJOURNMENT**

Posted on March 6, 2024 by:

Ingrid S. Penney Administrative Services Manager for Clerk of the Advisory Board of Directors

\*Denotes that there is no written report (applies to Reports, Action, and Presentation Items)