

Carmichael

RECREATION AND
PARK DISTRICT

Memo

To: Advisory Board of Directors

From: Alaina Lofthus, Recreation Services Manager

Date: January 17, 2019

Subject: Recreation Activity Reports for October, November, and December 2018

Attached are the monthly recreation activity reports for October, November, and December 2018. These reports reflect the number of people using our district facilities, participating in our recreation programs, and attending our special events.

Here are some highlights reflected in the reports:

- **Events:** Our District inducted Deputy Sheriff Robert French to our Wall of Honor at Patriots Park in November. Deputy Sheriff French was honored along with the previously inducted fallen heroes. Many members of the Sheriff's Department attended the event to remember and honor Deputy Sheriff French as well as several members of his family. The Annual Tree Lighting was on an evening with wonderful weather and approximately 1,500 people from our community came out to listen to music, view the tree lighting, have snow fall on them, and grab a bite to eat at the food trucks. Children had the opportunity to talk and take pictures with Santa!
- **Classes:** Our Introduction to Guitar classes taught by the Sacramento Guitar Society continues to draw in participants. We averaged 15 participants between the Introduction 1 and 2 classes. Our Baby Ballet class was also very popular during this reporting period. The District experienced a decrease in numbers with our Tai Chi class as our instructor had to have surgery and cancelled November and December classes.
- **Youth Development Programs:** Our Thanksgiving Break Kid's Camp and Winter Break Kid's Camp Week 1 both increased in participation. Last year the camps averaged 39 children a week. This year they averaged 44 children a week. The Kid's Hangout program benefited from generous donations from the Carmichael Parks Foundation. The Foundation agreed to support the program and purchase supplies for a reading nook (large rug, bean bag chairs, and book

cases), Chromebooks for children to do their homework on, and a portable charging station for the Chromebooks. The Foundation also agreed to support the Kid's Night Out program with \$100 per month to go toward program enhancements.

- Sports: Our youth volleyball programs this year grew in participation numbers. The Elementary Volleyball program increased to 33 participants, up 10 from last year. Our Middle School Volleyball program also increased by 10 participants this year and is up to 91 players. We experienced a decrease in our Middle School Basketball program partly due to Carden School closing as they have been entering teams in our program for several years.
- Facility Rentals: The John Smith Hall had an increase in rentals during this reporting period. This large hall was rented 28 times compared to 21 times last year during these three months. The gymnasiums also increased during this period especially in the month of December. The gymnasiums were rented 52 times in December 2018 compared to 38 times in December 2017. This was largely due to an increase in rentals from Curtis Gee with the Sacramento Performance Volleyball Club and from Steve Buzzard with Buzzard Ball, a new renter who has reserved gym practice space for their basketball season.

Carmichael Recreation and Park District
Recreation Activity Report

| October 2018 | # OF DAYS | AVG. DAILY ATTEND. | 2018 TOTAL ATTEND | 2017 TOTAL ATTEND | 2018 EST SPEC |
|-------------------------------------|------------------|---------------------------|--------------------------|--------------------------|----------------------|
| Special Events | | | | | |
| Park Rec and Eat It | 1 | 1,200 | 1,200 | 1,000 | |
| Berkinpaas Dedication | 0 | 0 | 0 | 60 | |
| Community Dance | 1 | 200 | 200 | 0 | |
| Community Garden Workday | 1 | 15 | 15 | 25 | |
| Jenson Botanical Garden Workday | 1 | 7 | 7 | 0 | |
| Total Special Events | 4 | 1,422 | 1,415 | 1,085 | |
| Programs/Classes | | | | | |
| Baby Ballet (includes Pre-Ballet) | 4 | 11 | 44 | 136 | |
| Cardio Dance | | | | | |
| Average Daily Attendance | 0 | 0 | 0 | 16 | |
| Community Garden - Sutter | 31 | 25 | 775 | 465 | |
| CPR/First Aid | 1 | 7 | 7 | 5 | |
| Creative Movement | 4 | 12 | 48 | 96 | |
| Fitness | | | | | |
| Drop In | 0 | 0 | 0 | 0 | |
| Punch Card - 10 classes | 0 | 0 | 0 | 85 | |
| Punch Card - 5 classes | 0 | 0 | 0 | 17 | |
| Average Daily Attendance | 8 | 18 | 144 | 0 | |
| Guitar: Introduction Part 1 | 2 | 10 | 20 | 0 | |
| Guitar: Introduction Part 2 | 2 | 5 | 10 | 0 | |
| Jazz Dance | 0 | 0 | 0 | 24 | |
| Kidz Love Soccer - Saturday Classes | | | | | |
| Mommy/Daddy & Me | 4 | 10 | 40 | 24 | |
| Tot/Pre-Soccer | 4 | 10 | 40 | 44 | |
| Soccer 1 | 4 | 9 | 36 | 32 | |
| Soccer 2/ Skills and Scrimmages | 4 | 13 | 52 | 28 | |
| Mommy/Daddy & Me Playdate | 4 | 6 | 24 | 5 | |
| Mosaic Design | 0 | 0 | 0 | 3 | |
| Preschool Hip Hop | 3 | 2 | 6 | 0 | |
| Sign Language - Beginning | 0 | 0 | 0 | 15 | |
| Tai Chi | 14 | 12 | 168 | 234 | |
| Tap - Beginning | 3 | 6 | 18 | 6 | |
| Tennis | | | | | |
| Beginning Youth T/Th | 7 | 8 | 56 | 15 | |
| Beginning Adult T/Th | 7 | 2 | 14 | 15 | |
| Munchkins T/Th | 7 | 1 | 7 | 0 | |
| Total Programs/Classes | 113 | 167 | 1,509 | 1,265 | |
| KIDS CORNER | | | | | |
| Building Bridges | | | | | |
| Carmichael | 21 | 85 | 1,785 | 1,785 | |
| Deterding | 21 | 85 | 1,785 | 1,785 | |
| Kelly | 21 | 85 | 1,785 | 1,785 | |
| Peck | 21 | 85 | 1,785 | 1,785 | |
| Rogers | 21 | 55 | 1,155 | 1,155 | |
| Kid's Hangout | | | | | |
| After School | 23 | 58 | 1,334 | 1,166 | |
| Kid's Night Out | 1 | 26 | 26 | 0 | |

| October 2018 | # OF DAYS | AVG. DAILY ATTEND. | 2018 TOTAL ATTEND | 2017 TOTAL ATTEND | 2018 EST SPEC |
|---|------------------|---------------------------|--------------------------|--------------------------|----------------------|
| Tiny Tots | | | | | |
| Monday, Wednesday, Friday | 11 | 16 | 176 | 169 | |
| Tuesday, Thursday | 7 | 8 | 56 | 90 | |
| Total Programs/Classes | 147 | 503 | 9,887 | 9,720 | |
| ADULT SPORTS ACTIVITIES | | | | | |
| Adult Basketball Leagues - Fall = 13 teams | | | | | |
| 5-Man Mon - 4 teams | 2 | 40 | 80 | 240 | 200 |
| 3-Man Wed - 9 teams | 4 | 45 | 180 | 180 | 240 |
| Adult Volleyball Leagues - Fall = 40 teams | | | | | |
| Women's Tues. "A" Division - 0 teams | 0 | 0 | 0 | 128 | 0 |
| Women's Tues. "BB" Division - 12 teams | 5 | 96 | 480 | 288 | 500 |
| Co-Ed Wed. Reverse Quads "A" Division - 8 teams | 4 | 48 | 192 | 216 | 400 |
| Co-Ed Wed. Reverse Quads "B" Division - 0 teams | 0 | 0 | 0 | 0 | 0 |
| Co-Ed Thurs. "CC" Division - 11 teams | 4 | 88 | 352 | 352 | 400 |
| Women's Thurs Quads "A" Div - 4 teams | 4 | 24 | 96 | 120 | 400 |
| Women's Thurs Quads "B" Div - 5 teams | 4 | 30 | 120 | 144 | 400 |
| Adult Softball Leagues - Fall | | | | | |
| Coed Friday Nights D Division - 5 teams | 4 | 60 | 240 | 240 | 400 |
| Pickleball | | | | | |
| Drop-In Program: Tuesdays and Thursdays | 9 | 27 | 243 | 225 | 27 |
| Total Adult Sports | 40 | 458 | 1,983 | 2,133 | 2,967 |
| YOUTH SPORTS | | | | | |
| Elementary Volleyball | 3 | 33 | 99 | 92 | 600 |
| Middle School Volleyball | 17 | 91 | 1,547 | 1,620 | 9,600 |
| Jr. NFL Flag Football | 15 | 18 | 270 | 216 | 540 |
| Elementary Flag Football Clinics | 2 | 9 | 18 | 32 | 36 |
| Middle School Flag Football | 15 | 19 | 285 | 156 | 570 |
| Middle School Boys Basketball | 2 | 77 | 154 | 648 | 200 |
| Totals Youth Sports | 54 | 247 | 2,373 | 2,764 | 11,546 |
| Total Activities for October 2018 | 358 | 2,797 | 17,167 | | 14,513 |
| Total Activities October 2017 | 405 | 2,455 | 16,967 | 16,482 | 14,507 |
| DISTRICT REGULAR USER GROUPS | | | | | |
| <i>Carmichael Park/ Ball Fields, La Sierra, Del Campo</i> | | | | | |
| Advisory Board Meeting (CH2) | 1 | 15 | 15 | 35 | |
| American Legion (Vets Hall) | 1 | 15 | 15 | 15 | |
| Assistance Women's League (CH 1&2) | 1 | 150 | 150 | 150 | |
| Bike Hikers - Sacramento | 1 | 100 | 100 | 50 | |
| Boy Scouts - Crew 55 (LS Cypress Room) | 4 | 20 | 80 | 180 | |
| Cactus and Succulent Society (CH1) | 1 | 90 | 90 | 150 | |
| Capital A's Club (Vets Hall) | 1 | 150 | 150 | 150 | |
| Capital Valley Youth Soccer League (LS) La Sierra Club | 13 | 150 | 1,950 | 1,950 | |
| Capital Valley Youth Soccer League (LS) Carmichael Club | 13 | 650 | 8,450 | 9,750 | |
| Capital Valley United Soccer (DC) | 13 | 50 | 650 | 0 | |
| Carmichael Girls Softball Games/Practices (BF 1-5) | 23 | 150 | 3,450 | 4,500 | |
| Carmichael Little League (LS) | 23 | 150 | 3,450 | 4,500 | |
| Carmichael Senior Citizen Club (CH1) | 1 | 20 | 20 | 50 | |

| October 2018 | # OF DAYS | AVG. DAILY ATTEND. | 2018 TOTAL ATTEND | 2017 TOTAL ATTEND | 2018 EST SPEC |
|--|------------------|---------------------------|--------------------------|--------------------------|----------------------|
| Carmichael Senior Softball Tues(BF 3&4) | 5 | 35 | 175 | 100 | |
| Carmichael Senior Softball Thurs(BF3&4) | 4 | 35 | 140 | 100 | |
| Carmichael Senior Softball Wed & Th (BF 3&4) | 0 | 0 | 0 | 0 | |
| Carmichael Senior Softball Wed (BF3 & 4) | 0 | 0 | 0 | 0 | |
| Cub Scout Pack 55 (VH) | 0 | 0 | 0 | 200 | |
| Disabled American Veterans (VH & NR) (DAV) | 1 | 40 | 40 | 35 | |
| Organic Gardening Club (CH1) | 1 | 35 | 35 | 50 | |
| Farmers Market - Sundays | 4 | 1,000 | 4,000 | 4,000 | |
| Totals District User Groups | 111 | 2,855 | 22,960 | 25,965 | |
| RENTAL FACILITY USE | | | | | |
| Carmichael Park | | | | | |
| Clubhouse 1 & 2 - 4 Rentals | | | | 5 Rentals | |
| Sally Tupu | 1 | 80 | 80 | | |
| Shirley Paglia | 1 | 75 | 75 | | |
| Tyler Snyder | 1 | 150 | 150 | | |
| Sharon Ruffner | 1 | 40 | 40 | | |
| Veterans Hall - 4 Rentals | | | | 6 Rentals | |
| Sharon Ruffner | 1 | 45 | 45 | | |
| Shannon Parrish | 1 | 20 | 20 | | |
| Rebekah Nyberg | 1 | 50 | 50 | | |
| Lisa Slinkard | 1 | 50 | 50 | | |
| Tennis Courts & Restroom - 6 Rentals | | | | 7 Rentals | |
| Rio Americano High School - Tennis Team | 3 | 50 | 150 | | |
| Sohair - Restrooms | 3 | 20 | 60 | | |
| Picnic Shelter - 5 Rentals | | | | 5 Rentals | |
| Lyman Magee | 1 | 100 | 100 | | |
| Gordon Chastain | 1 | 90 | 90 | | |
| Simone Brouhns | 1 | 70 | 70 | | |
| Arameya Talford-Scott | 1 | 50 | 50 | | |
| Karen Smith (CSEA) | 1 | 75 | 75 | | |
| Bandshell - 2 Rentals | | | | 0 Rentals | |
| Sacramento Superior Court | 1 | 200 | 200 | | |
| Bryon Martin - SJUD | 1 | 200 | 200 | | |
| North Room - 0 Rentals | | | | 0 Rentals | |
| Softball Field - 1 Rental | | | | 0 Rentals | |
| Sacramento Superior Court | 1 | 200 | 200 | | |
| Jensen Botanical Garden - 1 Rental | | | | 0 Rentals | |
| Jimmy Wingate | 1 | 50 | 50 | | |
| Total Rental Facility Use Carmichael Park | 23 | 1,615 | 1,755 | | |
| La Sierra Community Center | | | | | |
| John Smith Hall - 8 Rentals | | | | 5 Rentals | |

| October 2018 | # OF DAYS | AVG. DAILY ATTEND. | 2018 TOTAL ATTEND | 2017 TOTAL ATTEND | 2018 EST SPEC |
|--|------------------|---------------------------|--------------------------|--------------------------|----------------------|
| Association of Nigerians | 1 | 150 | 150 | | |
| Gujarati Samaj | 3 | 450 | 1,350 | | |
| Nora Birkenstock | 1 | 200 | 200 | | |
| TRS Dance | 1 | 80 | 80 | | |
| Kimberline Topor | 1 | 200 | 200 | | |
| TRS Fundraiser | 1 | 300 | 300 | | |
| | | | | | |
| John Smith Hall Kitchen Only - 1 Rental | | | | 5 Rentals | |
| TRS Cooking Class | 1 | 20 | 20 | | |
| | | | | | |
| Cypress Room - 9 Rentals | | | | 10 Rentals | |
| Felicia Donatien | 1 | 80 | 80 | | |
| Jessica Rubio | 1 | 70 | 70 | | |
| TRS | 6 | 40 | 240 | | |
| Shana Watkins | 1 | 40 | 40 | | |
| | | | | | |
| Room 800 - 4 Rentals | | | | 9 Rentals | |
| Village Valley Club | 1 | 80 | 80 | | |
| Melissa Bosco | 1 | 70 | 70 | | |
| Aya Ismael | 1 | 40 | 40 | | |
| Homeowners Oakwood | 1 | 40 | 40 | | |
| | | | | | |
| Sierra Rooms - 0 Rental | 0 | 0 | 0 | 0 Rentals | |
| | | | | | |
| Gymnasiums - 32 Rentals | | | | 32 Rentals | |
| TRS | 8 | 40 | 320 | | |
| CMP | 10 | 60 | 600 | | |
| Curtis Gee - SPVC | 8 | 100 | 800 | | |
| MORPD | 4 | 500 | 2,000 | | |
| Waldorf | 2 | 30 | 60 | | |
| Total Rental Use La Sierra | 54 | 2,590 | 6,740 | 4,279 | |
| | | | | | |
| Total Rental Use (CP and LS Rentals Only) | 77 | 4,205 | 8,495 | 5,974 | |
| | | | | | |
| Total Group User/Rentals October 2018 | 188 | 7,060 | 31,455 | | |
| Total Group/Rental October 2017 | 200 | 5,764 | 31,939 | 31,939 | |
| | | | | | |
| GRAND TOTAL October 2018 | 546 | 9,857 | 48,622 | | 14,513 |
| GRAND TOTAL October 2017 | 605 | 8,219 | 48,906 | 48,906 | 14,507 |

| November 2018 | # OF DAYS | AVG. DAILY ATTEND. | 2018 TOTAL ATTEND | 2017 TOTAL ATTEND | 2018 EST SPEC |
|-------------------------------------|------------------|---------------------------|--------------------------|--------------------------|----------------------|
| Special Events | | | | | |
| Park Rec and Eat It | 1 | 800 | 800 | 800 | |
| Wall of Honor | 1 | 60 | 60 | 30 | |
| Jensen Botanical Garden Workday | 1 | 9 | 9 | 7 | |
| Total Special Events | 3 | 869 | 869 | 837 | |
| Programs/Classes | | | | | |
| Baby Ballet (includes Pre-Ballet) | 4 | 24 | 96 | 112 | |
| Cardio Dance | | | | | |
| Daily Attendance | 0 | 0 | 0 | 12 | |
| Community Garden - Sutter | 30 | 15 | 450 | 450 | |
| Creative Movement | 4 | 12 | 48 | 140 | |
| Fitness | | | | | |
| Daily Attendance | 16 | 8 | 128 | 92 | |
| Guitar: Introduction Part 1 | 4 | 10 | 40 | 0 | |
| Guitar: Introduction Part 2 | 4 | 5 | 20 | 0 | |
| Jazz Dance | 0 | 0 | 0 | 24 | |
| Kidz Love Soccer - Saturday Classes | | | | | |
| Mommy/Daddy & Me | 3 | 10 | 30 | 24 | |
| Tot/Pre-Soccer | 3 | 10 | 30 | 44 | |
| Soccer 1 | 3 | 9 | 27 | 32 | |
| Soccer 2/ Skills and Scrimmages | 3 | 13 | 39 | 28 | |
| Mommy/Daddy & Me Playdate | 3 | 6 | 18 | 28 | |
| Mosaic Design | 0 | 0 | 0 | 1 | |
| Preschool Hip Hop | 3 | 2 | 6 | 0 | |
| Sign Language - Beginning | 0 | 0 | 0 | 24 | |
| Tai Chi | 0 | 0 | 0 | 221 | |
| Tap - Beginning | 3 | 4 | 12 | 8 | |
| Tennis | | | | | |
| Beginning Youth T/Th | 6 | 8 | 48 | 28 | |
| Beginning Adult T/Th | 1 | 2 | 2 | 25 | |
| Munchkins T/Th | 6 | 1 | 6 | 4 | |
| Total Programs/Classes | 96 | 139 | 1,000 | 1,297 | |
| KIDS CORNER | | | | | |
| Building Bridges | | | | | |
| Carmichael | 15 | 85 | 1,275 | 1,275 | |
| Deterding | 15 | 85 | 1,275 | 1,275 | |
| Kelly | 15 | 85 | 1,275 | 1,275 | |
| Peck | 15 | 85 | 1,275 | 1,275 | |
| Rogers | 15 | 55 | 825 | 825 | |
| Kid's Hang Out | | | | | |
| After Care | 16 | 53 | 848 | 848 | |
| Thanksgiving Break Camp | 3 | 48 | 144 | 126 | |
| Tiny Tots | | | | | |
| Monday, Wednesday, Friday | 9 | 16 | 144 | 117 | |
| Tuesday, Thursday | 7 | 8 | 56 | 77 | |
| Total Programs/Classes | 110 | 520 | 7,117 | 7,093 | |
| ADULT SPORTS ACTIVITIES | | | | | |

| November 2018 | # OF DAYS | AVG. DAILY ATTEND. | 2018 TOTAL ATTEND | 2017 TOTAL ATTEND | 2018 EST SPEC |
|---|------------------|---------------------------|--------------------------|--------------------------|----------------------|
| Adult Basketball Leagues - Fall = 13 teams | | | | | |
| 5-Man Mon - 4 teams | 2 | 40 | 80 | 180 | 200 |
| 3-Man Wed - 9 teams | 4 | 45 | 180 | 135 | 240 |
| Adult Volleyball Leagues - Fall = 40 teams | | | | | |
| Women's Tues. "A" Division - 0 teams | 0 | 0 | 0 | 96 | 0 |
| Women's Tues. "BB" Division - 12 teams | 1 | 96 | 96 | 216 | 100 |
| Co-Ed Wed. Reverse Quads "A" Division - 8 teams | 2 | 48 | 96 | 216 | 200 |
| Co-Ed Wed. Reverse Quads "B" Division - 0 teams | 0 | 0 | 0 | 0 | 0 |
| Co-Ed Thurs. "CC" Division - 11 teams | 3 | 88 | 264 | 352 | 300 |
| Women's Thurs Quads "A" Div - 4 teams | 3 | 24 | 72 | 120 | 300 |
| Women's Thurs Quads "B" Div - 5 teams | 3 | 30 | 90 | 144 | 300 |
| Adult Softball Leagues - Fall | | | | | |
| Coed Friday Nights D Division - 5 teams | 3 | 60 | 180 | 120 | 300 |
| Pickleball | | | | | |
| Drop-In Program: Tuesdays and Thursdays | 7 | 34 | 238 | 217 | 21 |
| Total Adult Sports | 28 | 465 | 1,296 | 1,796 | 1,961 |
| YOUTH SPORTS | | | | | |
| Jr. NFL Flag Football | 6 | 18 | 108 | 162 | 216 |
| Middle School Flag Football | 6 | 19 | 114 | 156 | 228 |
| Middle School Boys Basketball | 18 | 77 | 1,386 | 1,296 | 6,500 |
| Totals Youth Sports | 30 | 114 | 1,608 | 1,614 | 6,944 |
| Total Activities for November 2018 | 267 | 2,107 | 11,890 | | 8,905 |
| Total Activities November 2017 | 318 | 2,130 | 12,637 | 12,637 | 8,651 |
| DISTRICT REGULAR USER GROUPS | | | | | |
| <i>Carmichael Park/ Ball Fields, La Sierra, Del Campo</i> | | | | | |
| Advisory Board Meeting (CH2) | 1 | 15 | 15 | 15 | |
| American Legion (Vets Hall) | 1 | 15 | 15 | 15 | |
| Assistance Women's League (CH 1&2) | 1 | 150 | 150 | 150 | |
| Bike Hikers - Sacramento | 1 | 100 | 100 | 50 | |
| Boy Scouts - Crew 55 (LS Cypress Room) | 2 | 20 | 40 | 160 | |
| Cactus and Succulent Society (CH1) | 1 | 90 | 90 | 150 | |
| Capital A's Club (Vets Hall) | 1 | 150 | 150 | 150 | |
| Capital Valley Youth Soccer League (LS) La Sierra Club | 11 | 150 | 1,650 | 1,800 | |
| Capital Valley Youth Soccer League (LS) Carmichael Club | 11 | 650 | 7,150 | 9,000 | |
| Capital Valley United Soccer (DC) | 11 | 50 | 550 | 0 | |
| Carmichael Girls Softball Games/Practices (BF 1-5) | 15 | 150 | 2,250 | 3,000 | |
| Carmichael Little League (LS) | 15 | 150 | 2,250 | 3,000 | |
| Carmichael Senior Citizen Club (CH1) | 1 | 20 | 20 | 25 | |
| Carmichael Senior Softball Tues (BF3&4) | 4 | 35 | 140 | 100 | |
| Carmichael Senior Softball Thurs(BF3&4) | 4 | 35 | 140 | 75 | |
| Carmichael Senior Softball Wed. & Th (BF 3&4) | 0 | 0 | 0 | 0 | |
| Carmichael Senior Softball Wed (BF3 & 4) | 0 | 0 | 0 | 0 | |
| Cub Scout Pack 55 (VH) | 0 | 0 | 0 | 150 | |
| Disabled American Veterans (VH & NR) (DAV) | 1 | 40 | 40 | 35 | |
| Girl Scout Troop 1555 (NR) | 0 | 0 | 0 | 0 | |
| Organic Gardening Club (CH1) | 1 | 35 | 35 | 50 | |
| Farmers Market - Sundays | 4 | 1,000 | 4,000 | 4,000 | |

| November 2018 | # OF DAYS | AVG. DAILY ATTEND. | 2018 TOTAL ATTEND | 2017 TOTAL ATTEND | 2018 EST SPEC |
|--|------------------|---------------------------|--------------------------|--------------------------|----------------------|
| Totals District User Groups | 86 | 2,855 | 18,785 | 21,925 | |
| RENTAL FACILITY USE | | | | | |
| Carmichael Park | | | | | |
| Clubhouse 1 & 2 - 7 Rentals | | | | 7 Rentals | |
| Vicki Paschal | 1 | 90 | 90 | | |
| Zanetta Owens | 1 | 100 | 100 | | |
| Teresa Creamer | 1 | 125 | 125 | | |
| Sally Tupu | 1 | 75 | 75 | | |
| Kevin Wellsfry | 1 | 200 | 200 | | |
| Anne Berner | 1 | 100 | 100 | | |
| Daniel Aquah | 1 | 100 | 100 | | |
| Veterans Hall - 2 Rentals | | | | 7 Rentals | |
| Morwenna Mckinely | 1 | 75 | 75 | | |
| Matsya Johnson | 1 | 65 | 65 | | |
| North Room - 0 Rentals | 0 | 0 | 0 | 0 Rentals | |
| Picnic Shelter - 1 Rental | | | | 1 Rental | |
| Debra Vandenberg | 1 | 70 | 70 | | |
| Tennis Courts - 1 Rentals | | | | 1 Rental | |
| Talia Kaczmarek | 1 | 20 | 20 | | |
| Jenson Botanical Garden - 0 Rentals | 0 | 0 | 0 | 0 Rentals | |
| Total Rental Facility Use Carmichael Park | 11 | 1,020 | 1,020 | 410 | |
| La Sierra Community Center | | | | | |
| John Smith Hall - 10 Rentals | | | | 7 Rentals | |
| CMP - Harvest Festival | 1 | 800 | 800 | | |
| Mary Dixon | 1 | 300 | 300 | | |
| Curtis Gee | 1 | 100 | 100 | | |
| Tony Asaro | 1 | 50 | 50 | | |
| SJUSD Lucheon | 1 | 200 | 200 | | |
| TRS Dance | 1 | 80 | 80 | | |
| Margarita Bargas | 1 | 200 | 200 | | |
| TRS Hockey | 1 | 100 | 100 | | |
| Joy Ogunsuyi | 1 | 100 | 100 | | |
| SJUSD Expo | 1 | 200 | 200 | | |
| John Smith Hall Kitchen Only - 1 Rental | | | | 1 Rental | |
| TRS - Cooking Class | 1 | 20 | 20 | | |
| Cypress Room - 5 Rentals | | | | 1 Rental | |
| Hannah Harrell | 1 | 50 | 50 | | |
| Janice Bachelor | 1 | 115 | 115 | | |
| TRS | 1 | 50 | 50 | | |
| Silvia Soto | 1 | 115 | 115 | | |
| Church of Christ | 1 | 85 | 85 | | |

| November 2018 | # OF DAYS | AVG. DAILY ATTEND. | 2018 TOTAL ATTEND | 2017 TOTAL ATTEND | 2018 EST SPEC |
|--|------------------|---------------------------|--------------------------|--------------------------|----------------------|
| | | | | | |
| Room 800 - 5 Rentals | | | | 10 Rentals | |
| Village Valley Club | 1 | 12 | 12 | | |
| Monika Howard | 1 | 50 | 50 | | |
| Keyauna Willis | 1 | 25 | 25 | | |
| Homeowners Oakwood | 1 | 12 | 12 | | |
| Laura Kaftton | 1 | 45 | 45 | | |
| | | | | | |
| Sierra Rooms - 1 Rental | | | | 1 Rental | |
| Curtis Gee - SPVC | 1 | 800 | 800 | | |
| | | | | | |
| Gymnasiums - 29 Rentals | | | | 32 Rentals | |
| Curtis Gee - SPVC | 11 | 100 | 1,100 | | |
| Matthew Torrez - Folsom Lake College Volleyball | 1 | 20 | 20 | | |
| CMP | 1 | 20 | 20 | | |
| Waldorf | 10 | 30 | 300 | | |
| TRS | 6 | 100 | 600 | | |
| Total Rental Use La Sierra | 51 | 3,779 | 5,549 | 4,435 | |
| | | | | | |
| Total Rental Use (CP and LS Rentals Only) | 62 | 4,799 | 6,569 | 4,845 | |
| | | | | | |
| Total Group User/Rentals November 2018 | 148 | 7,654 | 25,354 | | |
| Total Group/Rental November 2017 | 163 | 8,097 | 28,212 | 28,212 | |
| | | | | | |
| GRAND TOTAL November 2018 | 415 | 9,761 | 37,244 | | 8,905 |
| GRAND TOTAL November 2017 | 481 | 10,227 | 40,849 | 40,849 | 8,651 |

| December 2018 | # OF DAYS | AVG. DAILY ATTEND. | 2018 TOTAL ATTEND | 2017 TOTAL ATTEND | 2018 EST SPEC |
|---|------------------|---------------------------|--------------------------|--------------------------|----------------------|
| Special Events | | | | | |
| Annual Tree Lighting/Park Rec and Eat It | 1 | 1,500 | 1,500 | 1,000 | |
| Silent Sleigh | 1 | 200 | 200 | 800 | |
| Jensen Botanical Garden Workday | 1 | 13 | 13 | 11 | |
| Total Special Events | 3 | 1,713 | 1,713 | 1,811 | |
| Programs/Classes | | | | | |
| Baby Ballet (includes Pre-Ballet) | 3 | 22 | 66 | 84 | |
| Cardio Dance | | | | | |
| Daily Attendance | 0 | 0 | 0 | 6 | |
| Community Garden - Sutter | 31 | 10 | 310 | 465 | |
| CPR/First Aid | 1 | 5 | 5 | 4 | |
| Fitness | | | | | |
| Daily Attendance | 12 | 9 | 108 | 95 | |
| Jazz Dance | 0 | 0 | 0 | 10 | |
| Kidz Love Soccer - Saturday Classes | | | | | |
| Mommy/Daddy & Me | 3 | 10 | 30 | 6 | |
| Tot/Pre-Soccer | 3 | 10 | 30 | 11 | |
| Soccer 1 | 3 | 11 | 33 | 8 | |
| Soccer 2/ Skills and Scrimmages | 3 | 7 | 21 | 7 | |
| Mommy/Daddy & Me Playdate | 3 | 6 | 18 | 21 | |
| Preschool Hip Hop | 3 | 2 | 6 | 0 | |
| Tai Chi | 0 | 0 | 0 | 140 | |
| Tap - Beginning | 3 | 5 | 15 | 6 | |
| Tennis | | | | | |
| Beginning Youth T/Th | 0 | 0 | 0 | 6 | |
| Munchkins T/Th | 0 | 0 | 0 | 12 | |
| Total Programs/Classes | 68 | 97 | 642 | 881 | |
| KIDS CORNER | | | | | |
| Building Bridges | | | | | |
| Carmichael | 15 | 85 | 1,275 | 1,275 | |
| Deterding | 15 | 85 | 1,275 | 1,275 | |
| Kelly | 15 | 85 | 1,275 | 1,275 | |
| Peck | 15 | 85 | 1,275 | 1,275 | |
| Rogers | 15 | 55 | 825 | 825 | |
| Kid's Hang Out | | | | | |
| After Care | 15 | 48 | 720 | 800 | |
| Winter Break Camp - Week 1 | 3 | 40 | 120 | 144 | |
| Kid's Night Out | 1 | 10 | 10 | 0 | |
| Tiny Tots | | | | | |
| Monday, Wednesday, Friday | 10 | 16 | 160 | 117 | |
| Tuesday, Thursday | 6 | 8 | 48 | 66 | |
| Total Programs/Classes | 110 | 517 | 6,983 | 7,052 | |
| ADULT SPORTS ACTIVITIES | | | | | |
| Adult Basketball Leagues - Fall = 15 teams | | | | | |
| 5-Man Mon - 4 teams | 2 | 40 | 80 | 180 | 200 |
| Adult Volleyball Leagues - Fall = 40 teams | | | | | |
| Co-Ed Wed. Reverse Quads "A" Division - 8 teams | 1 | 48 | 48 | 216 | 100 |

| December 2018 | # OF DAYS | AVG. DAILY ATTEND. | 2018 TOTAL ATTEND | 2017 TOTAL ATTEND | 2018 EST SPEC |
|---|------------------|---------------------------|--------------------------|--------------------------|----------------------|
| Adult Softball Leagues - Fall = 5 | | | | | |
| Coed Friday Nights D Division - 5 teams | 0 | 0 | 0 | 180 | 0 |
| Pickleball | | | | | |
| Drop-In Program: Tuesdays, Wednesdays, Thursdays | 11 | 23 | 253 | 324 | 33 |
| Total Adult Sports | 14 | 111 | 381 | 900 | 333 |
| YOUTH SPORTS | | | | | |
| Elementary Basketball | 3 | 94 | 282 | 327 | 564 |
| Middle School Boys Basketball | 18 | 77 | 1,386 | 1,296 | 8,500 |
| Totals Youth Sports | 21 | 171 | 1,668 | 1,623 | 9,064 |
| Total Activities for December 2018 | 216 | 2,609 | 11,387 | | 9,397 |
| Total Activities December 2017 | 240 | 2,783 | 12,051 | 12,051 | 10,536 |
| DISTRICT REGULAR USER GROUPS | | | | | |
| <i>Carmichael Park/ Ball Fields, La Sierra, Del Campo</i> | | | | | |
| Advisory Board Meeting (CH2) | 1 | 15 | 15 | 0 | |
| American Legion (Vets Hall) | 1 | 15 | 15 | 15 | |
| Assistance Women's League (CH 1&2) | 0 | 0 | 0 | 0 | |
| Bike Hikers - Sacramento | 1 | 45 | 45 | 50 | |
| Boy Scouts - Crew 55 (LS - Cypress Room) | 3 | 20 | 60 | 180 | |
| Cactus and Succulent Society (CH1) | 1 | 95 | 95 | 150 | |
| Capital A's Club (Vets Hall) | 1 | 150 | 150 | 150 | |
| Capital Valley Youth Soccer League (LS) La Sierra Club | 0 | 0 | 0 | 300 | |
| Capital Valley Youth Soccer League (LS) Carmichael Club | 0 | 0 | 0 | 1,500 | |
| Capital Valley United Soccer (DC) | 0 | 0 | 0 | 0 | |
| Carmichael Girls Softball Games/Practices (BF 1-5) | 0 | 0 | 0 | 0 | |
| Carmichael Little League (LS) | 0 | 0 | 0 | 0 | |
| Carmichael Senior Citizen Club (CH1) | 0 | 0 | 0 | 0 | |
| Carmichael Senior Softball Tues (BF3&4) | 4 | 35 | 140 | 100 | |
| Carmichael Senior Softball Thurs(BF3&4) | 5 | 35 | 175 | 100 | |
| Carmichael Senior Softball Wed & Th (BF 3&4) | 0 | 0 | 0 | 0 | |
| Carmichael Senior Softball Wed (BF3 & 4) | 0 | 0 | 0 | 0 | |
| Cub Scout Pack 55 (VH) | 0 | 0 | 0 | 200 | |
| Disabled American Veterans (VH & NR) (DAV) | 1 | 40 | 40 | 35 | |
| Girl Scout Troop 1555 (NR) | 0 | 0 | 0 | 0 | |
| Organic Gardening Club (CH1) | 1 | 35 | 35 | 50 | |
| Farmers Market - Sundays | 5 | 1,000 | 5,000 | 5,000 | |
| Totals District User Groups | 24 | 1,485 | 5,770 | 7,830 | |
| RENTAL FACILITY USE | | | | | |
| Carmichael Park | | | | | |
| Clubhouse 1 & 2 - 4 Rentals | | | | 2 Rentals | |
| Kari Kassis | 1 | 90 | 90 | | |
| Onosai Faaliga | 1 | 50 | 50 | | |
| Elisa Kingham | 1 | 100 | 100 | | |
| Anderson Carol | 1 | 90 | 90 | | |
| Veterans Hall - 3 Rentals | | | | 6 Rentals | |
| Jerry Mix | 1 | 75 | 75 | | |

| December 2018 | # OF DAYS | AVG. DAILY ATTEND. | 2018 TOTAL ATTEND | 2017 TOTAL ATTEND | 2018 EST SPEC |
|--|------------------|---------------------------|--------------------------|--------------------------|----------------------|
| Heidi Coulombe | 1 | 40 | 40 | | |
| Marcus Maldonado | 1 | 60 | 60 | | |
| Total Rental Facility Use Carmichael Park | 7 | 505 | 505 | 1,545 | |
| La Sierra Community Center | | | | | |
| John Smith Hall - 10 Rentals | | | | | |
| Nicole Lagomarsino | 1 | 150 | 150 | 9 Rentals | |
| Oleg Brodovinskiy | 1 | 100 | 100 | | |
| Mountain Manor Senior Residence | 1 | 150 | 150 | | |
| CMP | 1 | 300 | 300 | | |
| EA Family Services | 1 | 250 | 250 | | |
| West Cal Management | 1 | 170 | 170 | | |
| Joy Ogunsuyi | 1 | 150 | 150 | | |
| TRS Dance | 1 | 80 | 80 | | |
| Alicia O'Brien | 1 | 250 | 250 | | |
| Karen Borman Celebration of Life | 1 | 150 | 150 | | |
| John Smith Hall Kitchen Only - 0 Rentals | | | | | |
| Cypress Room - 9 Rentals | | | | | |
| Nicole Wasykiw | 1 | 115 | 115 | 5 Rentals | |
| Myriam Marin | 1 | 115 | 115 | | |
| Timothy Olteanu | 1 | 60 | 60 | | |
| TRS | 1 | 50 | 50 | | |
| Peyman Mogharabin | 1 | 115 | 115 | | |
| Maryam Syeda | 1 | 100 | 100 | | |
| Agency Welcome Home | 1 | 65 | 65 | | |
| Winifred Offiah | 1 | 100 | 100 | | |
| Kasheng Her | 1 | 70 | 70 | | |
| Room 800 - 4 Rentals | | | | | |
| Kelly Gardner | 1 | 40 | 40 | 6 Rentals | |
| Imari James | 1 | 50 | 50 | | |
| Keyauna Willis | 1 | 30 | 30 | | |
| Dominique Rowe-Johnson | 1 | 25 | 25 | | |
| Sierra Rooms - 0 Rentals | | | | | |
| Gymnasiums - 52 Rentals | | | | | |
| Buzzard Ball | 11 | 20 | 220 | 38 Rentals | |
| TRS | 4 | 50 | 200 | | |
| Waldorf | 4 | 30 | 120 | | |
| Curtis Gee - SPVC | 33 | 80 | 2,640 | | |
| Total Rental Use La Sierra | 75 | 2,865 | 5,865 | 4,807 | |
| Total Rental Use (CP and LS Rentals Only) | 82 | 3,370 | 6,370 | 5,507 | |
| Total Group User/Rentals December 2018 | 106 | 4,855 | 12,140 | | |
| Total Group/Rental December 2017 | 104 | 5,225 | 13,185 | 13,185 | |

| December 2018 | # OF DAYS | AVG. DAILY ATTEND. | 2018 TOTAL ATTEND | 2017 TOTAL ATTEND | 2018 EST SPEC |
|----------------------------------|------------------|---------------------------|--------------------------|--------------------------|----------------------|
| | | | | | |
| GRAND TOTAL December 2018 | 322 | 7,464 | 23,527 | | 9,397 |
| GRAND TOTAL December 2017 | 344 | 8,008 | 25,236 | 25,236 | 10,536 |