



CUMMING GROUP

CRPD Measure G Bond Program

Master Budget: All Shade-filled light green areas are Completed Projects.

7/30/2024

Series 2023		
Park	Scope Description	Cost
La Sierra	Natural Turf Soccer Field and Irrigation	\$ 2,157,967.50
	Escalation (5%)	\$ 107,898.38
	Soft Costs (30%)	\$ 532,713.57
	County charge for Labor Compliance (.5%)	\$ -
	Program Project Management	\$ 102,249.00
	Construction Contingency (5%)	\$ 113,293.29
	200 Wing - Roofs Phase 1	\$ 124,776.81
	300 Wings - Roofs Phase 1	\$ 52,242.81
	400 Wing (East) - Roofs Phase 1	\$ 52,221.82
	600 Wing (West) - Roofs Phase 1	\$ 48,356.00
	Roofs Phase 2 + Contingency	\$ 25,000.00
	500 Wing - Roofs Phase 1	\$ 85,544.83
	Sierra Rooms & Boiler Roof (west) -Roofs Phase 2	\$ 46,567.00
	700 Wing - Roofs Phase 2	\$ 96,926.00
	Maintenance Shop - Roof Phase 2	\$ 91,408.00
	Arts Building - Roof Phase 2	\$ 22,852.00
	John Smith Hall	\$ 75,513.90
	Chautauqua Playhouse	\$ 34,469.10
	Canopy Areas - Roofs Phase 3	\$ 700,000.00
	Canopy Areas - Escalation (5%)	\$ 35,000.00
	Canopy Areas - Soft Costs (30%)	\$ 175,665.13
	Program Project Management	\$ 31,400.28
	Construction Contingency (5%)	\$ 36,750.00
	HVAC Phase I-IV	\$ 358,074.00
	430 Room HVAC Unit	\$ 24,970.00
	825 Room HVAC Unit	\$ 16,956.00
	HVAC Phase I-IV - Escalation (5%)	\$ 20,000.00
HVAC Phase I-IV - Soft Costs (30%)	\$ 100,244.15	
Program Project Management	\$ 17,938.50	
Construction Contingency (5%)	\$ 21,000.00	
Carmichael Park	Vets Hall's TT Playground replacement w/concrete repair	\$ 260,000.00
	TT Playground-Rubberized Surface	\$ 75,000.00
	TT Playground - Escalation (2.5%)	\$ 8,375.50
	TT Playground - Soft Costs (30%)	\$ 84,871.58
	Program Project Management	\$ 12,634.94
	Construction Contingency (5%)	\$ 17,168.78
	Paving Project-Phase I, II	\$ 412,532.71
Paving Project-Phase I Escalation (2.5%)	\$ 10,625.00	



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Park	Scope Description	Cost
	Program Project Management	\$ 12,467.29
	Construction Contingency (5%)	\$ 21,781.25
	New restroom by Tennis Courts	\$ 300,000.00
	RR Tennis Court - Escalation (5%)	\$ 15,000.00
	RR Tennis Court -Soft Costs (30%)	\$ 77,858.05
	Program Project Management	\$ 11,590.82
	Construction Contingency (5%)	\$ 15,750.00
	Pickleball Courts (6)	\$ 375,000.00
	Pickleball + ADA - Escalation (20%) 10%	\$ 37,500.00
	Pickleball + ADA Soft Costs (30%)	\$ 108,504.61
	Program Project Management	\$ 15,245.39
	Construction Contingency (5%)	\$ 20,625.00
Cardinal Oaks	Demo & Grading	\$ 50,000.00
	Playground Replacement (10K sq ft)	\$ 750,000.00
	Rubberized Surface	\$ 240,000.00
	ADA work from 2016 report (includes pathway repair)	\$ 214,330.00
	Pedestrian Lighting	\$ 150,000.00
	Cardinal Oaks - Escalation (5%)	\$ 70,216.50
	Cardinal Oaks - Soft Costs (30%)	\$ 364,461.32
	Cardinal Oaks - County charge for Labor Compliance (.5%)	\$ -
	Program Project Management	\$ 54,257.81
	Construction Contingency (5%)	\$ 73,727.33
Glancy Oaks	Demo & Grading	\$ 50,000.00
	Park entry-ADA	\$ 25,000.00
	Playground Replacement	\$ 175,000.00
	Rubberized Surface	\$ 60,000.00
	ADA work from 2016 report	\$ 64,000.00
	Glancy Oaks - Soft Costs (30%)	\$ 91,947.01
	Program Project Management	\$ 14,105.85
	Construction Contingency (5%)	\$ 18,700.00
CRPD Program	Program Contingency	\$153,626.54
	Total	\$9,819,901.34