

Carmichael

RECREATION AND  
PARK DISTRICT

# Memo

**To:** Advisory Board of Directors

**From:** Alaina Lofthus, Recreation Services Manager

**Date:** October 18, 2018

**Subject:** Recreation Activity Reports for July, August, and September 2018

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Attached are the monthly recreation activity reports for July, August, and September 2018. These reports reflect the number of people using our district facilities, participating in our recreation programs, and attending our special events.

Here are some highlights reflected in the reports:

- **Events:** This was a very busy time frame for events. We had 10 Concerts in the Park, 4<sup>th</sup> of July Fireworks Show, two Movies in the Park, Founders Day, and the Sutter Jensen Community Park Dedication Event. All of these events were well attended. The 4<sup>th</sup> of July Fireworks Show added a live band performance which was a big hit with attendees.
- **Classes:** Our Introduction to Guitar classes taught by the Sacramento Guitar Society continues to draw in participants. We had 8 participants in July and 11 in September.
- **Youth Development Programs:**
  - Our Summer Day Camps continues to grow as we averaged 168 children each week in July 2018 compared to 154 children in July 2017. This is an increase of 14 children each week.
  - Our Kid's Hangout After School Program had an increase in participation. In August of this year, our Kid's Hangout program averaged 56 children per week compared to 47 children per week last year for this month. In September, the program continued to grow and is now averaging 65 children per week compared to 52 children per week in September 2017. This is an increase of 13 children per week.
- **Sports:** Our youth volleyball programs experienced more participation during this reporting period. The Elementary Volleyball program increased from 23

participants in 2017 to 33 participants this year, an increase of 10 participants. Our Middle School Volleyball League had 91 participants this year compared to 80 participants in 2017. Additionally, our Adult Sports leagues overall had 71 teams this summer compared to 64 teams last summer. We unfortunately did have to reschedule several weeks of games in July due to the extreme heat in the gymnasiums.

- Facility Rentals: After having several months of experiencing an increase in facility rentals, during this reporting period, we saw a decrease at Carmichael Park. Rentals at Carmichael Park during this reporting period were down 18. The La Sierra Community Center had a slight increase of two rentals during this reporting period with 96 total rentals this year compared to 94 rentals last year. This was due to the large increase in gym rentals.

Carmichael Recreation and Park District  
Recreation Activity Report

<b>July 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
<b>Special Events</b>					
Park Rec and Eat It	1	800	800	1,000	
4th of July Fireworks Show	1	7,000	7,000	7,000	
Concerts in the Park - Saturdays	4	763	3,052	2,700	
Concerts in the Park Sundays	1	200	200	200	
Movie in the Park	1	250	600	600	
Community Garden Workday	1	18	18	24	
Jensen Botanical Garden Workday	1	7	7	5	
<b>Total Special Events</b>	<b>10</b>	<b>9,038</b>	<b>11,677</b>	<b>11,529</b>	
<b>Programs/Classes</b>					
Baby Ballet (includes Pre-Ballet)	4	16	64	84	
Back Strengthening (New 2018)	4	3	12	0	
Cardio Dance	4	5	20	0	
Community Garden - Sutter	31	30	930	465	
CPR/First Aid	1	5	0	0	
Creative Movement	0	0	0	72	
Estate Planning (New 2018)	1	5	5	0	
Fitness	23	5	115	0	
Drop In	0	0	0	0	
Punch Card - 10 classes	0	0	0	75	
Punch Card - 5 classes	0	0	0	0	
Guitar Lessons (New 2018)					
Introduction to Guitar, Part 1	3	3	9	0	
Introduction to Guitar, Part 2	4	4	16	0	
Introduction to Guitar, Part 3	1	2	2	0	
Hoop Dance	5	5	25	0	
Drop-In	5	1	5	10	
Hula for Fitness	0	0	0	32	
Hula for Kids	0	0	0	28	
Jazz Dance	0	0	0	24	
Karate For Kids (New 2018)	12	7	84	0	
Kidz Love Soccer - Saturday Classes					
Mommy/Daddy & Me	4	4	16	24	
Tot/Pre-Soccer	4	9	36	12	
Soccer 1	0	0	0	12	
Soccer 2/ Skills and Scrimmages	0	0	0	0	
Lego Camp	4	18	72	60	
Mad Science Camps	10	19	190	70	
Mommy/Daddy & Me Playdate (New 2018)	4	5	20	0	
Piano Lessons (New 2018)	4	4	16	0	
Pottery - Family	0	0	0	5	
Preschool Hip Hop (New 2018)	4	3	0	0	
Sign Language - Beginning	4	4	16	30	
Summer Reading Program	7	21	147	0	
Tai Chi	11	6	66	120	
Tap - Beginning (New 2018)	4	6	24	0	
Tennis					
Beginning Youth T/Th	7	4	28	42	
Beginning Adult T/Th	0	0	0	0	

<b>July 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
Intermediate Adult T/Th	7	1	0	0	
Munchkins T/Th	0	0	0	28	
<b>Total Programs/Classes</b>	<b>172</b>	<b>195</b>	<b>1,918</b>	<b>1,193</b>	
<b>KIDS CORNER</b>					
Summer Day Camps					
Voyager (Ages 5-8)	21	68	1,428	1,360	
Explorer (Ages 9-11)	21	69	1,449	1,200	
Teen (Ages 12-14)	21	31	651	520	
Six Flags Discovery Kingdom	1	36	36	26	
Sunsplash	1	60	60	62	
Kids Carnival	1	200	200	350	
Tiny Tots					
Monday, Wednesday, Friday	10	11	110	135	
Tuesday, Thursday	7	10	70	18	
<b>Total Programs/Classes</b>	<b>83</b>	<b>485</b>	<b>4,004</b>	<b>3,671</b>	
<b>ADULT SPORTS ACTIVITIES</b>					
Adult Basketball Leagues - Summer = 22 teams					
5-Man Mon - 10 teams	3	150	450	480	300
3-Man Wed - 12 teams	1	60	60	144	50
Adult Volleyball Leagues - Summer = 42 teams					
Women's Tues. "A" Division - 0 teams	0	0	0	0	0
Women's Tues. "BB" Division - 10 teams	5	40	200	240	500
Co-Ed Wed. Reverse Quads "A" Division - 11 teams	1	66	66	0	0
Co-Ed Wed. Reverse Quads "B" Division - 0 teams	0	0	0	0	0
Co-Ed Thurs. "CC" Division - 10 teams	2	80	160	240	200
Women's Thurs Quads "A" Div - 5 teams	2	30	60	162	200
Women's Thurs Quads "B" Div - 6 teams	2	36	72	126	200
Adult Softball Leagues -					
Coed Friday Nights D Division - 7 teams	2	105	210	120	200
Pickleball					
Drop-In Program: Tuesdays and Thursdays	9	20	180	133	14
<b>Total Adult Sports</b>	<b>27</b>	<b>587</b>	<b>1,458</b>	<b>1,645</b>	<b>1,664</b>
<b>YOUTH SPORTS</b>					
Youth Basketball Camp: Junior Stars 5-7 year olds	0	0	0	100	0
Youth Basketball Camp: 8-12 year olds	5	19	95	85	100
Middle School Volleyball Clinics (Will Rogers)	7	7	49	70	0
Cougars Football Strength and Conditioning Camp	18	91	1,638	1,080	0
Cougars Volleyball Strength and Conditioning Camp	0	0	0	560	0
<b>Totals Youth Sports</b>	<b>30</b>	<b>117</b>	<b>1,782</b>	<b>1,895</b>	<b>100</b>
<b>Total Activities for July 2018</b>	<b>322</b>	<b>10,422</b>	<b>20,839</b>		<b>1,764</b>
Total Activities July 2017	334	10,866	19,933	19,933	2,064
<b>DISTRICT REGULAR USER GROUPS</b>					
<i>Carmichael Park/ Ball Fields, La Sierra, Del Campo</i>					
Advisory Board Meeting (CH2)	1	15	15	30	
American Legion (Vets Hall)	0	0	0	0	

<b>July 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
Assistance Women's League (CH 1&2)	0	0	0	0	
Bike Hikers - Sacramento	0	0	0	0	
Boy Scouts and Venture Crew (Cypress/Room 800)	0	0	0	260	
Cactus and Succulent Society (CH1)	0	0	0	0	
Capital A's Club (Vets Hall)	0	0	0	0	
Capital Valley Youth Soccer League (LS) La Sierra Club	0	0	0	0	
Capital Valley Youth Soccer League (LS) Carmichael Club	0	0	0	0	
Capital Valley United Soccer (DC)	0	0	0	0	
Carmichael Girls Softball Games/Practices (BF 1-5)	0	0	0	0	
Carmichael Little League (LS)	0	0	0	0	
Carmichael Senior Citizen Club (CH1)	2	25	50	50	
Carmichael Senior Softball Thurs(BF3&4)	4	104	416	384	
Carmichael Senior Softball Wed (BF3 & 4)	3	52	156	192	
Cub Scout Pack 55 (VH)	0	0	0	0	
Disabled American Veterans (VH & NR) (DAV)	0	0	0	0	
Girl Scout Troop 1555 (NR)	0	0	0	0	
Organic Gardening Club (CH1)	1	100	100	0	
Farmers Market - Sundays	5	2,600	13,000	6,745	
<b>Totals District User Groups</b>	<b>16</b>	<b>2,896</b>	<b>13,737</b>	<b>7,661</b>	
<b>RENTAL FACILITY USE</b>					
<b>Carmichael Park</b>					
<b>Clubhouse 1 &amp; 2 - 2 Rentals</b>				<b>9 Rentals</b>	
Maria Uhlenhop-Clay	1	100	100		
Sage Housing Development - Brian Kisling	1	50	50		
<b>Veterans Hall - 3 Rentals</b>				<b>8 Rentals</b>	
Sandra Morey	1	75	75		
David Moorman	1	65	65		
Jerry Huang	1	70	70		
<b>Tennis Courts &amp; Restroom - 2 Rentals</b>				<b>0 Rentals</b>	
Talia Kaczmarek	2	20	40		
<b>Picnic Shelter - 7 Rentals</b>				<b>7 Rentals</b>	
Chester Brock	1	140	140		
Kevin Wellsfry	1	120	120		
Anne Rhodes	1	50	50		
Kimberly Gale	1	30	30		
Lonna Diodonet	1	20	20		
Manilay Siphannounnea	1	100	100		
Services Paradise Oaks Youth	1	75	75		
<b>Band Shell - 0 Rentals</b>				<b>1 Rentals</b>	
<b>Total Rental Facility Use Carmichael Park</b>	<b>14</b>	<b>915</b>	<b>935</b>	<b>1,690</b>	
<b>La Sierra Community Center</b>					
<b>John Smith Hall - 3 Rentals</b>				<b>7 Rentals</b>	
ORLU Heritiage of Northern CA	1	250	250		
Lynne Geist	1	385	385		

<b>July 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
TRS Dance	1	200	200		
<b>Cypress Room - 7 Rentals</b>				<b>11 Rentals</b>	
Capital City Community Church	5	35	175		
Jane Hoong	1	95	95		
Glenda Wilson	1	60	60		
<b>Room 800 - 3 Rentals</b>				<b>8 Rentals</b>	
Minee Russell	1	50	50		
Nichole Rudeman	1	50	50		
Oakwood Homeowners Association	1	50	50		
<b>Gymnasiums - 21 Rentals</b>				<b>6 Rentals</b>	
TRS Practices	1	60	60		
Sac Warriors Basketball Club - Alisha Harris	10	30	300		
SPVC Volleyball Club - Curtis Gee	10	20	200		
<b>Total Rental Use La Sierra</b>	<b>34</b>	<b>1,285</b>	<b>1,875</b>	<b>1,505</b>	
<b>Total Rental Use (CP and LS Rentals Only)</b>	<b>48</b>	<b>2,200</b>	<b>2,810</b>	<b>3,195</b>	
<b>Total Group User/Rentals July 2018</b>	<b>64</b>	<b>5,096</b>	<b>16,547</b>		
Total Group/Rental July 2017	86	6,233	12,696	12,696	
<b>GRAND TOTAL July 2018</b>	<b>386</b>	<b>15,518</b>	<b>37,386</b>		<b>1,764</b>
GRAND TOTAL July 2017	420	17,099	32,629	<b>32,629</b>	<b>2,064</b>

<b>August 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
<b>Special Events</b>					
Park Rec and Eat It	1	1,000	1,000	1,000	
Concerts in the Park - Saturdays	4	775	3,100	4,500	
Concerts in the Park - Sundays	1	450	450	500	
Community Garden Workday	1	13	13	14	
Jensen Botanical Garden Workday	1	6	6	7	
Movie in the Park	1	250	250	0	
Sutter Jensen Community Park Dedication Event	1	60	60	0	
<b>Total Special Events</b>	<b>10</b>	<b>2,554</b>	<b>4,569</b>	<b>6,021</b>	
<b>Programs/Classes</b>					
Baby Ballet (includes Pre-Ballet)	4	18	72	120	
Back Strengthening	4	3	12	0	
Cardio Dance	2	6	12	0	
Punch Card - 10 classes	0	0	0	5	
Punch Card - 5 classes	0	0	0	10	
Drop In	0	0	0	0	
Clay Camp - Family	0	0	0	9	
Community Garden - Sutter	31	30	930	465	
CPR/First Aid	1	5	5	3	
Creative Movement	4	4	16	72	
Fitness	28	6	168	0	
Drop In	0	0	0	0	
Punch Card - 10 classes	0	0	0	114	
Punch Card - 5 classes	0	0	0	19	
Hoop Dance	4	4	16	0	
Drop-In	0	0	0	18	
Beginning Class	0	0	0	0	
Hula for Fitness	0	0	0	4	
Jazz Dance	0	0	0	18	
Karate For Kids (New 2018)	6	7	42	0	
Kidz Love Soccer - Saturday Classes					
Mommy/Daddy & Me	4	4	16	24	
Tot/Pre-Soccer	4	9	36	12	
Soccer 1	0	0	0	12	
Soccer 2/ Skills and Scrimmages	0	0	0	0	
Mommy/Daddy & Me Playdate	4	3	12	4	
Summer Reading Program	8	18	144	0	
Tai Chi	14	6	84	196	
Tap - Beginning	4	5	20	4	
Tennis					
Beginning Youth T/Th	0	0	0	20	
Beginning Adult T/Th	8	5	40	20	
Intermediate Adult T/Th	0	0	0	10	
Munchkins T/Th	0	0	0	20	
<b>Total Programs/Classes</b>	<b>130</b>	<b>133</b>	<b>1,625</b>	<b>1,179</b>	
<b>KIDS CORNER</b>					
Building Bridges					
Carmichael	12	85	1,020	1,360	

<b>August 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
Deterding	12	85	1,020	1,360	
Kelly	12	85	1,020	1,360	
Peck	12	85	1,020	1,360	
Rogers	12	55	660	880	
Summer Day Camps					
Voyager (Ages 5-7)	10	56	560	354	
Explorer (Ages 8-11)	10	66	660	348	
Teen (Ages 12-14)	10	26	260	132	
Kid's Hang Out					
After Care	12	56	672	752	
Tiny Tots					
Monday, Wednesday, Friday	6	12	72	55	
Tuesday, Thursday	4	10	40	44	
<b>Total Programs/Classes</b>	<b>112</b>	<b>621</b>	<b>7,004</b>	<b>8,005</b>	
<b>ADULT SPORTS ACTIVITIES</b>					
Adult Basketball Leagues - Summer = 22 teams					
5-Man Mon - 10 teams	4	150	600	640	400
3-Man Wed - 12 teams	4	60	240	192	200
Adult Volleyball Leagues - Summer = 42 teams					
Women's Tues. "A" Division - 0 teams	0	0	0	0	0
Women's Tues. "BB" Division - 10 teams	0	80	0	400	0
Co-Ed Wed. Reverse Quads "A" Division - 11 teams	5	66	330	0	500
Co-Ed Wed. Reverse Quads "B" Division - 0 teams	0	0	0	0	0
Co-Ed Thurs. "CC" Division - 10 teams	3	80	240	400	300
Women's Thurs Quads "A" Div - 5 teams	3	30	90	270	300
Women's Thurs Quads "B" Div - 6 teams	3	36	108	210	300
Adult Softball Leagues - Summer					
Coed Friday Nights D Division - 7 teams	3	105	315	240	300
Pickleball					
Drop-In Program: Tuesdays and Thursdays	9	19	171	200	20
<b>Total Adult Sports</b>	<b>34</b>	<b>626</b>	<b>2,094</b>	<b>2,552</b>	<b>2,320</b>
<b>YOUTH SPORTS</b>					
Jr. NFL Flag Football	2	18	36	36	80
<b>Totals Youth Sports</b>	<b>2</b>	<b>18</b>	<b>36</b>	<b>36</b>	<b>80</b>
<b>Total Activities for August 2018</b>	<b>288</b>	<b>3,952</b>	<b>15,328</b>		<b>2,400</b>
Total Activities August 2017	388	3,661	17,793	17,793	3,100
<b>DISTRICT REGULAR USER GROUPS</b>					
<i>Carmichael Park/ Ball Fields, La Sierra, Del Campo</i>					
Advisory Board Meeting (CH2)	1	15	15	30	
American Legion (Vets Hall)	0	0	0	0	
Assistance Women's League (CH 1&2)	0	0	0	0	
Bike Hikers - Sacramento	1	50	50	50	
Boy Scouts and Venture Crew (Cypress/800 Room)	0	0	0	260	
Cactus and Succulent Society (CH1)	1	20	20	100	
Capital A's Club (Vets Hall)	1	50	50	50	
Capital Valley Youth Soccer League (LS) La Sierra Club	31	150	4,650	4,650	



<b>August 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
Capital Valley Youth Soccer League (LS) Carmichael Club	31	650	20,150	23,250	
American River Futbol Club - Del Campo Park	13	150	1,950	0	
Carmichael Girls Softball Games/Practices (BF 1-5)	0	0	0	0	
Carmichael Little League (LS)	0	0	0	0	
Carmichael Senior Citizen Club (CH1)	2	25	50	50	
Carmichael Senior Softball Thurs(BF3&4)	5	104	520	384	
Carmichael Senior Softball Wed (BF3 & 4)	5	52	260	192	
Cub Scout Pack 55 (VH)	0	0	0	0	
Disabled American Veterans (VH & NR) (DAV)	1	40	40	40	
Girl Scout Troop 1555 (NR)	0	0	0	0	
Organic Gardening Club (CH1)	1	100	100	100	
Farmers Market - Sundays	4	2,800	11,200	10,672	
<b>Totals District User Groups</b>	<b>97</b>	<b>4,206</b>	<b>39,055</b>	<b>39,828</b>	
<b>RENTAL FACILITY USE</b>					
<b>Carmichael Park</b>					
<b>Clubhouse 1 &amp; 2 - 2 Rentals</b>				<b>2 Rentals</b>	
Sage Housing Development - Brian Kisling	1	50	50		
Ciera Pittman	1	150	150		
<b>Veterans Hall - 0 Rentals</b>				<b>10 Rentals</b>	
<b>Picnic Shelter - 3 Rentals</b>				<b>3 Rentals</b>	
Carmichael Kiwanis Club	1	50	50		
Kevin Wellsfry	1	100	100		
Samantha Little	1	50	50		
<b>Tennis Courts &amp; Restroom - 3 Rentals</b>				<b>0 Rentals</b>	
Talia Kaczmarek	3	20	60		
<b>Bandshell - 1 Rental</b>				<b>0 Rentals</b>	
Brian Bushta	1	150	150		
<b>Total Rental Facility Use Carmichael Park</b>	<b>9</b>	<b>570</b>	<b>610</b>	<b>640</b>	
<b>La Sierra Community Center</b>					
<b>John Smith Hall - 8 Rentals</b>				<b>5 Rentals</b>	
Sean Young	1	70	70		
CMP - Back To School Night	1	100	100		
West Cal Management	1	300	300		
Jason Crutchley	3	300	900		
Jean Mckenry	1	250	250		
TRS - Dance	1	200	200		
<b>Cypress Room - 6 Rentals</b>				<b>9 Rentals</b>	
Capital City Church	3	35	105		
Oakwood HOA	1	40	40		
Roberta Webb	1	75	75		
Lisa Schmitt	1	100	100		
<b>Room 800 - 3 Rentals</b>				<b>4 Rentals</b>	

<b>August 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
Andrea Barber	2	50	100		
Mike Koerner	1	25	25		
<b>Gymnasiums - 13 Rentals</b>				<b>7 Rentals</b>	
SPVC Volleyball Club - Curtis Gee	4	20	80		
Sac Warriors Basketball Club - Alisha Harris	9	30	270		
<b>Total Rental Use La Sierra</b>	<b>30</b>	<b>1,595</b>	<b>2,615</b>	<b>1,382</b>	
<b>Total Rental Use (CP and LS Rentals Only)</b>	<b>39</b>	<b>2,165</b>	<b>3,225</b>	<b>2,022</b>	
<b>Total Group User/Rentals August 2018</b>	<b>136</b>	<b>6,371</b>	<b>42,280</b>		
Total Group/Rental August 2017	135	6,219	42,895	42,895	
<b>GRAND TOTAL August 2018</b>	<b>424</b>	<b>10,323</b>	<b>57,608</b>		<b>2,400</b>
GRAND TOTAL August 2017	523	9,880	60,688	60,688	3,100

<b>September 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
<b>Special Events</b>					
Park Rec and Eat It	1	800	800	800	
Founder's Day	1	2,500	2,500	3,000	
Community Garden Workday	1	16	16	15	
Jensen Botanical Garden Workday	1	5	5	12	
<b>Total Special Events</b>	<b>4</b>	<b>3,321</b>	<b>3,321</b>	<b>3,827</b>	
<b>Programs/Classes</b>					
Baby Ballet (includes Pre-Ballet)	4	15	60	96	
Community Garden - Sutter	30	30	900	450	
CPR/First Aid	2	4	8	7	
Creative Movement	4	5	20	96	
Estate Planning (New 2018)	1	4	4	0	
Fitness	24	6	144	0	
Drop In	0	0	0	0	
Punch Card - 10 classes	0	0	0	17	
Punch Card - 5 classes	0	0	0	17	
Guitar - Introduction	8	11	88	0	
Jazz Dance	0	0	0	18	
Mommy/Daddy & Me Playdate	3	3	9	27	
Pottery - Family	0	0	0	8	
Preschool Hip Hop (New 2018)	3	2	6	0	
Sign Language - Beginning	0	0	0	12	
Tai Chi	11	13	143	15	
Tap - Beginning	0	0	0	9	
Tennis					
Beginning Youth T/Th	0	0	0	4	
Beginning Adult T/Th	8	4	32	18	
Intermediate Adult T/Th	0	0	0	6	
<b>Total Programs/Classes</b>	<b>98</b>	<b>97</b>	<b>1,414</b>	<b>800</b>	
<b>KIDS CORNER</b>					
Building Bridges					
Carmichael	19	85	1,615	1,700	
Deterding	19	85	1,615	1,700	
Kelly	19	85	1,615	1,700	
Peck	19	85	1,615	1,700	
Rogers	19	55	1,045	1,100	
Kid's Hang Out					
After Care	19	65	1,235	1,040	
Kids Night Out	1	12	12	0	
Tiny Tots					
Monday, Wednesday, Friday	11	12	132	132	
Tuesday, Thursday	8	10	80	88	
<b>Total Programs/Classes</b>	<b>134</b>	<b>494</b>	<b>8,964</b>	<b>9,160</b>	
<b>ADULT SPORTS ACTIVITIES</b>					
Adult Basketball Leagues - 19 teams					
5-on-5 Mon - 10 teams - Summer	3	150	450	480	300
3-on-5 Wed - 9 teams - Fall	3	45	135	144	150

<b>September 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
<b>Adult Volleyball Leagues - Fall - 39 teams</b>					
Women's Tues. "A" Division - 0 teams	0	0	0	96	0
Women's Tues. "BB" Division - 9 teams	3	72	216	216	300
Co-Ed Wed. Reverse Quads "A" Division - 12 teams	3	72	216	162	300
Co-Ed Wed. Reverse Quads "B" Division - 0 teams	0	0	0	0	0
Co-Ed Thurs. "CC" Division - 11 teams	3	88	264	264	300
Women's Thurs Quads "A" Div - 4 teams	3	24	72	90	300
Women's Thurs Quads "B" Div - 5 teams	3	30	90	108	300
<b>Adult Softball Leagues - Summer</b>					
Coed Friday Nights D Division - 7 teams	4	105	420	240	400
<b>Pickleball</b>					
Drop-In Program: Tuesdays and Thursdays	8	26	208	288	24
<b>Total Adult Sports</b>	<b>33</b>	<b>612</b>	<b>2,071</b>	<b>2,088</b>	<b>2,374</b>
<b>YOUTH SPORTS</b>					
Elementary Volleyball	4	33	132	92	264
Elementary Flag Football Skills Camp	3	9	27	48	54
Jr. NFL Flag Football League	12	18	216	216	432
Middle School Volleyball	16	91	1,456	1,280	5,500
Middle School Flag Football	16	19	304	180	400
<b>Totals Youth Sports</b>	<b>51</b>	<b>170</b>	<b>2,135</b>	<b>1,816</b>	<b>6,650</b>
<b>Total Activities for September 2018</b>	<b>320</b>	<b>4,694</b>	<b>17,905</b>		<b>9,024</b>
Total Activities September 2017	377	5,132	17,691	17,691	9,004
<b>DISTRICT REGULAR USER GROUPS</b>					
<i>Carmichael Park/ Ball Fields, La Sierra, Del Campo</i>					
Advisory Board Meeting (CH2)	1	15	15	0	
American Legion (Vets Hall)	1	25	25	25	
Assistance Women's League (CH 1&2)	1	150	150	150	
Bike Hikers - Sacramento	1	50	50	50	
Boy Scouts and Venture Crew (Cypress/800 Room)	0	0	0	260	
Cactus and Succulent Society (CH1)	1	100	100	100	
Capital A's Club (Vets Hall)	1	50	50	50	
Capital Valley Youth Soccer League (LS) La Sierra Club	30	150	4,500	1,500	
Capital Valley Youth Soccer League (LS) Carmichael Club	30	650	19,500	22,500	
American River Futbol Club - Del Campo Park	13	150	1,950	0	
Carmichael Girls Softball Games/Practices (BF 1-5)	20	100	2,000	2,000	
Carmichael Little League (LS)	20	100	2,000	2,000	
Carmichael Senior Citizen Club (CH1)	2	25	50	50	
Carmichael Senior Softball Thurs(BF3&4)	2	104	208	384	
Carmichael Senior Softball Wed (BF3 & 4)	2	52	104	192	
Cub Scout Pack 55 (VH)	0	0	0	200	
Disabled American Veterans (VH & NR) (DAV)	1	40	40	40	
Girl Scout Troop 1555 (NR)	0	0	0	0	
Organic Gardening Club (CH1)	1	100	100	100	
Farmers Market - Sundays	5	2,000	10,000	4,064	
<b>Totals District User Groups</b>	<b>132</b>	<b>3,861</b>	<b>40,842</b>	<b>33,665</b>	
<b>RENTAL FACILITY USE</b>					

<b>September 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
<b>Carmichael Park</b>					
<b>Clubhouse 1 &amp; 2 - 1 Rental</b>				<b>3 Rentals</b>	
Casian Avram	1	70	70		
<b>Veterans Hall - 3 Rentals</b>				<b>4 Rentals</b>	
Terry Roberts	1	50	50		
Jacilyn Young	1	50	50		
Tatyana Ballard	1	50	50		
<b>Picnic Shelter - 8 Rentals</b>				<b>8 Rentals</b>	
Eugenia Gill	1	60	60		
Baptist Church Del Paso Union	1	100	100		
Dale Hoffman-Floerke	1	100	100		
Kevin Looker	1	100	100		
Sara Moralez	1	100	100		
Sorina Volcu	1	30	30		
Avellano Medina	1	50	50		
NorCal GTO Club	1	50	50		
<b>Bandshell - 2 Rentals</b>				<b>0 Rentals</b>	
Robert Williams	1	50	50		
Keith Davis	1	250	250		
<b>Tennis Courts - 7 Rentals</b>				<b>6 Rentals</b>	
Rio Americano Tennis Team	3	40	120		
Talia Kaczmarek	4	20	80		
<b>Jenson Botanical Garden - 0 Rentals</b>				<b>1 Rental</b>	
	0	0	0		
<b>Total Rental Facility Use Carmichael Park</b>	<b>21</b>	<b>1,170</b>	<b>1,310</b>	<b>1,545</b>	
<b>La Sierra Community Center</b>					
<b>John Smith Hall - 7 Rentals</b>				<b>7 Rentals</b>	
Pachia Cha	1	350	350		
G. Parvathinathan	1	150	150		
Michelle Porter	1	180	180		
Nikki Rolak	1	300	300		
Carla Moore	1	150	150		
TRS - Dance	1	200	200		
Kimberline Topor	1	150	150		
<b>Cypress Room - 3 Rentals</b>				<b>9 Rentals</b>	
Options for Youth	1	100	100		
Mary Green	1	75	75		
Nsa Lawal	1	75	75		
<b>Room 800 - 4 Rentals</b>				<b>9 Rentals</b>	
Village Valley Club	1	12	12		
Oakwood HOA	1	30	30		
West Cal Management	1	50	50		

<b>September 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
Marcus Youngblood	1	50	50		
<b>Gymnasiums - 17 Rentals</b>				<b>11 Rentals</b>	
SPVC Volleyball Club	11	80	880		
CMP - Practices	6	50	300		
<b>Fields - 1 Rental</b>				<b>1 Rental</b>	
Eskaton - Monica Snadgathe	1	40	40		
<b>Total Rental Use La Sierra</b>	<b>32</b>	<b>2,042</b>	<b>3,092</b>	<b>3,697</b>	
<b>Total Rental Use (CP and LS Rentals Only)</b>	<b>53</b>	<b>3,212</b>	<b>4,402</b>	<b>5,242</b>	
<b>Total Group User/Rentals September 2018</b>	<b>185</b>	<b>7,073</b>	<b>45,244</b>		
Total Group/Rental September 2017	197	6,826	43,361	43,361	
<b>GRAND TOTAL September 2018</b>	<b>505</b>	<b>11,767</b>	<b>63,149</b>		<b>9,024</b>
GRAND TOTAL Sepetember 2017	574	11,958	61,052	61,052	9,004