

# Memo

**To:** Advisory Board of Directors

**From:** Stacey Yankee, District Administrator  
Alaina Lofthus, Recreation Services Manager

**Date:** November 20, 2025

**Subject:** Facility Rental 2026 Fee Schedule Adjustments

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***Background:***

Below is a timeline of the Facility Rental Policy and Fees revisions for over the past decade:

- 2014 Fee Study was completed by CRPD staff.
- 2015 Policy was revised, and Fees were increased. Examples: John Smith Hall increased from \$165/hr. to \$185/hr., Clubhouse increased from \$100/hr. to \$110/hr., Veterans Hall increased from \$45/hr. to \$50/hr.
- 2018 Fee Study was completed by CRPD staff. Policy was revised and fees were increased for the Cypress Room, Veterans Hall, Daniel Bishop Memorial Pavilion (Band Shell), and the Gymnasiums practice rate. The Gymnasiums regular rate decreased due to the fee study findings. Friday through Sunday fees were added for most facilities.
- 2020 Policy was revised, and fees were adjusted for the Raymond & Hazel Nay Memorial Picnic Shelter to reflect hourly rate, and additional equipment fees added. No increases in rates were made.
- 2021 Policy was revised, and the Garfield House and Bocce Ball rental rates were added. No increase in rates were made due to pandemic recovery.
- 2023 Policy was revised and fees were updated. Advisory Board approved three-years of fee schedules.

2025 Adjusted fee schedule to remove setup fees and adjust hourly fees for John Smith Hall and the Clubhouse. Adjusted minimum rental hours for the Bandshell and changed to one deposit amount for the Garfield House. Changed tennis court and bocce ball court fees. Added pickleball court rental fee.

***Discussion:***

In 2023, the Advisory Board of Directors approved a three-year facility rental fee schedule covering calendar years 2024, 2025, and 2026.

In June 2025, the Advisory Board approved modifications to the 2025 fee schedule (effective August 1, 2025) to align with the implementation of the District's new registration software, CivicRec. These adjustments were structural in nature and not intended as rate increases. Rather, they were designed to ensure the new system could be fully utilized while maintaining overall rental costs consistent with prior rates.

As we approach 2026, it is necessary to update the previously approved 2026 facility rental fee schedule to incorporate the structural changes adopted in July 2025. The revised 2026 Facility Rental Fee Schedule, effective January 1, 2026, reflects both the 2025 CivicRec-related adjustments and the planned rate increases previously approved for 2026.

Key elements of the previously approved 2026 fee schedule that remain in the new fee schedule include:

- A \$5.00 hourly increase for most non-resident rates.
- Continuation of the 5% resident discount rate, maintaining consistency with prior years.
- Progress toward a 20% non-profit discount rate to ensure equitable access and consistency across rental categories.

***Fiscal Impact:***

The updated 2026 Facility Rental Fee Schedule is anticipated to result in a modest increase in overall rental revenue due primarily to the previously approved rate adjustments. The structural updates ensure continued efficiency and accuracy within the CivicRec registration system, improving administrative processes and customer transparency.

***Recommendation:***

Staff recommends that the Advisory Board of Directors approve the revised 2026 Facility Rental Fee Schedule as presented, incorporating the structural and rate adjustments necessary to maintain consistency with the 2025 CivicRec-related modifications and the previously approved 2026 rate structure.



# Facility Rental Fees

8/1/25 - 12/31/25

FACILITIES	CAPACITY	MINIMUM TIME	SECURITY DEPOSIT	NONRESIDENT / PRIVATE RATE	RESIDENT DISCOUNT	NONPROFIT
<b>La Sierra Community Center</b>						
<b>John Smith Hall</b> 98' x 63' (6,174 sq. ft.) Commercial kitchen included	385	4 hr.	\$400	\$155/hr M-TH	\$147/hr M-TH	\$105/hr M-TH
				\$165/hr F-SUN	\$157/hr F-SUN	\$115/hr F-SUN
Kitchen Only Rate (M-TH Only)	30	3 hr.	\$100	\$45/hr	\$42/hr	\$36/hr
<b>Cypress Room</b> 50' x 37' (1,850 sq. ft.) Commercial kitchen included	115	2 hr.	\$200	\$80/hr	\$76/hr	\$66/hr
<b>Sierra Rooms</b> 30' x 66' (2,003 sq. ft.) No food or drink allowed	100	2 hr.	\$0	\$70/hr	\$66/hr	\$56/hr
<b>Room 800</b> 31' x 31' (961 sq. ft.)	50	2 hr.	\$0	\$45/hr	\$42/hr	\$36/hr
<b>Johnson Gymnasium</b> 10,290 sq. ft. Options: 6 Basketball Hoops, 2 Volleyball Courts, 5 Pickleball courts (add. fee)	Varies upon use type	2 hr.	\$300	\$95/hr M-TH	\$90/hr M-TH	\$76/hr M-TH
				\$110/hr F-SUN	\$105/hr F-SUN	\$88/hr F-SUN
Team Practice and School Use (No games and tournaments)				\$45/hr M-TH	\$42/hr M-TH	\$37/hr M-TH
				\$55/hr F-SUN	\$52/hr F-SUN	\$44/hr F-SUN
<b>Villareal Gymnasium</b> 5,626 sq. ft. Options: 6 Basketball Hoops and 2 Volleyball Courts	Varies upon use type	2 hr.	\$300	\$90/hr M-TH	\$85/hr M-TH	\$72/hr M-TH
				\$105/hr F-SUN	\$100/hr F-SUN	\$84/hr F-SUN
Team Practice and School Use (No games and tournaments)				\$40/hr M-TH	\$38/hr M-TH	\$32/hr M-TH
				\$50/hr F-SUN	\$47/hr F-SUN	\$39/hr F-SUN
<b>Baseball Fields</b> No Lights. Fees per Field No field preparation	N/A	2 hr.	\$0	\$45/hr	\$42/hr	\$37/hr
				\$145/day	\$138/day	\$120/day
<b>Soccer Fields</b> Fields at LSCC and Del Campo Park No lights or field preparation	N/A	2 hr.	\$0	\$40/hr	\$38/hr	\$32/hr
				\$125/day	\$119/day	\$100/day

**Additional Rental Items (La Sierra Community Center):**

- PA System (JSH): \$70/day
- Stage (JSH): \$50/day
- 70 in. TV (JSH, CYP): \$40/day
- Warming Oven (JSH): \$20/day
- Podium (JSH): \$10/day
- Pickleball Nets: \$35/hr

FACILITIES	CAPACITY	MINIMUM TIME	SECURITY DEPOSIT	NONRESIDENT / PRIVATE RATE	RESIDENT DISCOUNT	NONPROFIT
<b>Carmichael Park</b>						
<b>Clubhouse</b> 80' x 56' (4,480 sq. ft.) Kitchen included	150	3 hr.	\$200	\$105/hr M-TH	\$100/hr M-TH	\$75/hr M-TH
				\$115/hr F-SUN	\$110/hr F-SUN	\$85/hr F-SUN
<b>Veteran's Hall</b> 40' x 30' (1,200 sq. ft.) Kitchen included	75	2 hr.	\$200	\$65/hr M-TH	\$62/hr M-TH	\$52/hr M-TH
				\$75/hr F-SUN	\$71/hr F-SUN	\$61/hr F-SUN
<b>North Room</b> 20' x 22' (440 sq. ft.)	20	2 hr.	\$0	\$35/hr	\$33/hr	\$28/hr
<b>Daniel Bishop Memorial Pavilion (Band Shell)</b> Includes bandshell, dance floor, and nearby grass area. No PA System provided. All events pending district approval.	N/A	3 hr	\$100	\$80/hr M-TH	\$76/hr M-TH	\$71/hr M-TH
				\$85/hr F-SUN	\$81/hr F-SUN	\$76/hr F-SUN
<b>Raymond &amp; Hazel Nay Memorial Picnic Shelter</b> 11,000 sq. ft Portable Restroom Only	80	4 hr.	\$100	\$35/hr M-TH	\$33/hr M-TH	\$30/hr M-TH
				\$40/hr F-SUN	\$38/hr F-SUN	\$33/hr F-SUN
<b>Softball Fields</b> No Lights. Fees per Field No Field Preparation Included.	N/A	2 hr.	\$0	\$45/hr	\$42/hr	\$37/hr
				\$145/day	\$138/day	\$120/day
<b>Bocce Ball Courts (2)</b>	N/A	Min. 2   Max 4	\$0	\$10 /hr		
<b>Tennis Courts</b>	N/A	Min. 2   Max 4	\$0	\$10 /hr		
<b>Pickleball Courts</b>	N/A	Min. 2   Max 4	\$0	\$10 /hr		
<b>Disc Golf Course</b>	N/A	N/A	\$0	\$55/day	\$52/day	\$45/day
<b>Garfield House</b>						
<b>Garfield House</b> Entire House - 1,900 sq. ft. Main Room (582 sq.ft) Main Room & Upper Deck (1,272 sq. ft.) Kitchen included	75	2 hr	\$200	\$135/hr M-TH	\$128/hr M-TH	\$110/hr M-TH
				\$1,550/day F-SUN	\$1,470/day F-SUN	\$1,400/day F-SUN
Sutter-Jensen Community Park Lawn  Only reserved with Garfield House rental. Review Garfield House Rules for type of use.				\$80/hr M-TH	\$75/hr M-TH	\$70/hr M-TH
				\$90/hr F-SUN	\$85/hr F-SUN	\$80/hr F-SUN

**Additional Rental Items (Carmichael Park and Garfield House):**

- Project Screen (Clubhouse): \$10/day   
 Project (Clubhouse): \$40/day   
 Podium (Clubhouse): \$10/day  
 70 in. TV (Garfield House): \$40/day

**Surcharges (All Facilities):**

- Alcohol: \$50/day   
 Security: \$30/day



# Facility Rental Fees

1/1/26 - 12/31/26

FACILITIES	CAPACITY	MINIMUM TIME	SECURITY DEPOSIT	NONRESIDENT / PRIVATE RATE	RESIDENT DISCOUNT	NONPROFIT
<b>La Sierra Community Center</b>						
<b>John Smith Hall</b> 98' x 63' (6,174 sq. ft.) Commercial kitchen included	385	4 hr.	\$400	\$160/hr M-TH	\$152/hr M-TH	\$110/hr M-TH
				\$170/hr F-SUN	\$162/hr F-SUN	\$120/hr F-SUN
Kitchen Only Rate (M-TH Only)	30	3 hr.	\$100	\$50/hr	\$48/hr	\$40/hr
<b>Cypress Room</b> 50' x 37' (1,850 sq. ft.) Commercial kitchen included	115	2 hr.	\$200	\$85/hr	\$81/hr	\$68/hr
<b>Sierra Rooms</b> 30' x 66' (2,003 sq. ft.) No food or drink allowed	100	2 hr.	\$0	\$75/hr	\$71/hr	\$60/hr
<b>Room 800</b> 31' x 31' (961 sq. ft.)	50	2 hr.	\$0	\$50/hr	\$48/hr	\$40/hr
<b>Johnson Gymnasium</b> 10,290 sq. ft. Options: 6 Basketball Hoops, 2 Volleyball Courts, 5 Pickleball courts (add. fee)	Varies upon use type	2 hr.	\$300	\$100/hr M-TH	\$95/hr M-TH	\$80/hr M-TH
				\$115/hr F-SUN	\$109/hr F-SUN	\$92/hr F-SUN
Team Practice and School Use (No games and tournaments)				\$50/hr M-TH	\$47/hr M-TH	\$40/hr M-TH
				\$60/hr F-SUN	\$57/hr F-SUN	\$48/hr F-SUN
<b>Villareal Gymnasium</b> 5,626 sq. ft. Options: 6 Basketball Hoops and 2 Volleyball Courts	Varies upon use type	2 hr.	\$300	\$95/hr M-TH	\$90/hr M-TH	\$76/hr M-TH
				\$110/hr F-SUN	\$105/hr F-SUN	\$88/hr F-SUN
Team Practice and School Use (No games and tournaments)				\$45/hr M-TH	\$42/hr M-TH	\$36/hr M-TH
				\$55/hr F-SUN	\$52/hr F-SUN	\$44/hr F-SUN
<b>Baseball Fields</b> No Lights. Fees per Field No field preparation	N/A	2 hr.	\$0	\$50/hr	\$47/hr	\$40/hr
				\$150/day	\$142/day	\$120/day
<b>Soccer Fields</b> Fields at LSCC and Del Campo Park No lights or field preparation	N/A	2 hr.	\$0	\$45/hr	\$42/hr	\$36/hr
				\$130/day	\$124/day	\$104/day

**Additional Rental Items (La Sierra Community Center):**

- PA System (JSH): \$80/day
- Stage (JSH): \$60/day
- 70 in. TV (JSH, CYP): \$45/day
- Warming Oven (JSH): \$20 each/day
- Podium (JSH): \$15/day
- Pickleball Nets: \$35/hr

FACILITIES	CAPACITY	MINIMUM TIME	SECURITY DEPOSIT	NONRESIDENT / PRIVATE RATE	RESIDENT DISCOUNT	NONPROFIT
<b>Carmichael Park</b>						
<b>Clubhouse</b> 80' x 56' (4,480 sq. ft.) Kitchen included	150	3 hr.	\$200	\$110/hr M-TH	\$105/hr M-TH	\$79/hr M-TH
				\$120/hr F-SUN	\$114/hr F-SUN	\$89/hr F-SUN
<b>Veteran's Hall</b> 40' x 30' (1,200 sq. ft.) Kitchen included	75	2 hr.	\$200	\$70/hr M-TH	\$66/hr M-TH	\$56/hr M-TH
				\$80/hr F-SUN	\$76/hr F-SUN	\$64/hr F-SUN
<b>North Room</b> 20' x 22' (440 sq. ft.)	20	2 hr.	\$0	\$40/hr	\$38/hr	\$32/hr
<b>Daniel Bishop Memorial Pavilion (Band Shell)</b> Includes bandshell, dance floor, and nearby grass area. No PA System provided. All events pending district approval.	N/A	3 hr	\$100	\$85/hr M-TH	\$81/hr M-TH	\$71/hr M-TH
				\$90/hr F-SUN	\$85/hr F-SUN	\$76/hr F-SUN
<b>Raymond &amp; Hazel Nay Memorial Picnic Shelter</b> 11,000 sq. ft Portable Restroom Only	80	4 hr.	\$100	\$40/hr M-TH	\$38/hr M-TH	\$32/hr M-TH
				\$45/hr F-SUN	\$42/hr F-SUN	\$36/hr F-SUN
<b>Softball Fields</b> No Lights. Fees per Field No Field Preparation Included.	N/A	2 hr.	\$0	\$50/hr	\$47/hr	\$40/hr
				\$150/day	\$142/day	\$120/day
<b>Bocce Ball Courts (2)</b>	N/A	Min. 2   Max 4	\$0	\$10 /hr		
<b>Tennis Courts</b>	N/A	Min. 2   Max 4	\$0	\$10 /hr		
<b>Pickleball Courts</b>	N/A	Min. 2   Max 4	\$0	\$10 /hr		
<b>Disc Golf Course</b>	N/A	N/A	\$0	\$60/day	\$57/day	\$48/day
<b>Garfield House</b>						
<b>Garfield House</b> Entire House - 1,900 sq. ft. Main Room (582 sq.ft) Main Room & Upper Deck (1,272 sq. ft.) Kitchen included	75	2 hr	\$200	\$140/hr M-TH	\$133/hr M-TH	\$112/hr M-TH
				\$1,600/day F-SUN	\$1,525/day F-SUN	\$1,400/day F-SUN
Sutter-Jensen Community Park Lawn  Only reserved with Garfield House rental. Review Garfield House Rules for type of use.				\$85/hr M-TH	\$81/hr M-TH	\$70/hr M-TH
				\$95/hr F-SUN	\$90/hr F-SUN	\$80/hr F-SUN

**Additional Rental Items (Carmichael Park and Garfield House):**

- Project Screen (Clubhouse): \$15/day   
 Project (Clubhouse): \$45/day   
 Podium (Clubhouse): \$15/day  
 70 in. TV (Garfield House): \$45/day

**Surcharges (All Facilities):**

- Alcohol: \$50/day   
 Security: \$40/day



# Facility Rental Fees

1/1/26 - 12/31/26

FACILITIES	ASSEMBLY CAPACITY (STANDING)	DINING CAPACITY	MINIMUM TIME	SECURITY DEPOSIT	NONRESIDENT / PRIVATE RATE	RESIDENT DISCOUNT	NONPROFIT
<b>La Sierra Community Center</b>							
<b>John Smith Hall</b>	800	385	2 hr (M-TH) 4 hr (F-SUN)	\$400	\$195/hr M-TH	\$185/hr M-TH	\$131/hr M-TH
98' x 63' (6,174 sq. ft.) Commercial kitchen included					\$205/hr F-SUN	\$195/hr F-SUN	\$140/hr F-SUN
Setup Rate (3 hrs. max)					\$60/hr	\$57/hr	\$50/hr
Kitchen Only Rate (M-TH Only)					\$50/hr	\$45/hr	\$40/hr
<b>Cypress Room</b>	230	115	2 hr.	\$200	\$85/hr	\$81/hr	\$68/hr
50' x 37' (1,850 sq. ft.) Commercial kitchen included							
<b>Sierra Rooms</b>	100	N/A	2 hr.	\$0	\$75/hr	\$71/hr	\$60/hr
30' x 66' (2,003 sq. ft.) No food or drink allowed							
<b>Room 800</b>	50	50	2 hr.	\$0	\$50/hr	\$47/hr	\$40/hr
31' x 31' (961 sq. ft.)							
<b>Johnson Gymnasium</b>	N/A	N/A	2 hr.	\$300	\$100/hr M-TH	\$95/hr M-TH	\$80/hr M-TH
10,290 sq. ft. Options: 6 Basketball Hoops, 2 Volleyball Courts, 5 Pickleball courts (add. fee)					\$115/hr F-SUN	\$109/hr F-SUN	\$92/hr F-SUN
Team Practice and School Use (No games and tournaments)					\$50/hr M-TH	\$47/hr M-TH	\$40/hr M-TH
					\$60/hr F-SUN	\$57/hr F-SUN	\$48/hr F-SUN
<b>Villareal Gymnasium</b>	N/A	N/A	2 hr.	\$300	\$95/hr M-TH	\$90/hr M-TH	\$76/hr M-TH
5,626 sq. ft. Options: 6 Basketball Hoops and 2 Volleyball Courts					\$110/hr F-SUN	\$105/hr F-SUN	\$88/hr F-SUN
Team Practice and School Use (No games and tournaments)					\$45/hr M-TH	\$42/hr M-TH	\$36/hr M-TH
					\$55/hr F-SUN	\$52/hr F-SUN	\$44/hr F-SUN
<b>Baseball Fields</b>	N/A	N/A	2 hr.	\$0	\$50/hr	\$47/hr	\$40/hr
No Lights. Fees per Field No Field Preparation Included. Field Space Limited					\$150/day	\$142/day	\$120/day
<b>Soccer Fields</b>	N/A	N/A	2 hr.	\$0	\$45/hr	\$42/hr	\$36/hr
Fees per Field. Fields located at LSCC and Del Campo Park. No Lights. No Field Preparation Included. Field Space Limited					\$130/day	\$124/day	\$104/day

**Additional Rental Items (La Sierra Community Center):**

- PA System (JSH): \$80/day
- Projector (JSH, CYP): \$50/day
- Project Screen (JSH, CYP): \$15/day
- Warming Oven (JSH): \$30/day
- Podium (JSH): \$15/day
- Stage (JSH): \$60/day
- Pickleball Nets: \$35/hr

FACILITIES	ASSEMBLY CAPACITY (STANDING)	DINING CAPACITY	MINIMUM TIME	SECURITY DEPOSIT	NONRESIDENT / PRIVATE RATE	RESIDENT DISCOUNT	NONPROFIT
<b>Carmichael Park</b>							
<b>Clubhouse</b>	328	150	2 hr (M-TH) 3 hr (F-SUN)	\$200	\$120/hr M-TH	\$114/hr M-TH	\$84/hr M-TH
80' x 56' (4,480 sq. ft.) Kitchen included					\$130/hr F-SUN	\$124/hr F-SUN	\$91/hr F-SUN
Setup Rate (3 hrs. max)					\$60/hr	\$57/hr	\$50/hr
<b>Veteran's Hall</b>	175	75	2 hr.	\$200	\$70/hr M-TH	\$66/hr M-TH	\$56/hr M-TH
40' x 30' (1,200 sq. ft.) Kitchen included					\$80/hr F-SUN	\$76/hr F-SUN	\$64/hr F-SUN
North Room 20' x 22' (440 sq. ft.)					\$40/hr	\$38/hr	\$32/hr
<b>Daniel Bishop Memorial Pavilion (Band Shell)</b>	200	N/A	2 hr (M-TH) 3 hr (F-SUN)	\$100	\$85/hr M-TH	\$81/hr M-TH	\$71/hr M-TH
Includes bandshell, dance floor, and nearby grass area. No PA System provided. All events pending district approval.					\$90/hr F-SUN	\$85/hr F-SUN	\$76/hr F-SUN
<b>Raymond &amp; Hazel Nay Memorial Picnic Shelter</b>	200	N/A	4 hr.	\$0	\$40/hr M-TH	\$38/hr M-TH	\$32/hr M-TH
11,000 sq. ft Portable Restroom Only					\$45/hr F-SUN	\$42/hr F-SUN	\$36/hr F-SUN
<b>Softball Fields</b>	N/A	N/A	2 hr.	\$0	\$50/hr	\$47/hr	\$40/hr
No Lights. Fees per Field No Field Preparation Included. Field Space Limited					\$150/day	\$142/day	\$120/day
<b>Bocce Ball Courts (2)</b>	N/A	N/A	2 hr.	\$0	\$35/hr	\$33/hr	\$28/hr
<b>Tennis Courts</b>	N/A	N/A	3 hr MAX	\$0	\$40/hr	\$38/hr	\$32/hr
Indoor Restroom Use (Available M-F 8:30am - 4pm only)					\$20/day	\$19/day	\$16/day
<b>Disc Golf Course</b>	N/A	N/A	5 hr. MAX	\$0	\$60/day	\$57/day	\$48/day
<b>Garfield House</b>							
<b>Garfield House</b>	75	75	2 hr (M-TH) All Day (F-SUN)	\$200 (M-TH) \$400 (F-SUN)	\$140/hr M-TH	\$133/hr M-TH	\$112/hr M-TH
Entire House - 1,900 sq. ft. Main Room (582 sq.ft) Main Room & Upper Deck (1,272 sq. ft.) Kitchen included					\$1,600/day F-SUN	\$1,525/day F-SUN	\$1,400/day F-SUN
Sutter-Jensen Community Park Lawn					\$85/hr M-TH	\$81/hr M-TH	\$70/hr M-TH
Only reserved with Garfield House rental. Review Garfield House Rules for type of use.					\$95/hr F-SUN	\$90/hr F-SUN	\$80/hr F-SUN

**Additional Rental Items (Carmichael Park):**

- Project Screen (Clubhouse): \$15/day     Podium (Clubhouse): \$15/day

**Surcharges (All Facilities):**

- Alcohol: \$50/day     Security: \$40/day

Current (2023)							
Facility	NR	R	Diff from NR	% Diff from NR	NP	Diff from NR	% Diff from NR
JSH	\$185	\$170	-\$15	-8%	\$115	-\$70	-38%
weekend	\$195	\$180	-\$15	-8%	\$125	-\$70	-36%
Setup Rate	\$50	\$50	\$0	0%	\$50	\$0	0%
Kitchen Only	\$40	\$37	-\$3	-8%	\$35	-\$5	-13%
Cypress	\$75	\$70	-\$5	-7%	\$65	-\$10	-13%
Sierra Rooms	\$65	\$60	-\$5	-8%	\$55	-\$10	-15%
Room 800	\$40	\$37	-\$3	-8%	\$35	-\$5	-13%
Clubhouse	\$110	\$100	-\$10	-9%	\$75	-\$35	-32%
weekend	\$120	\$110	-\$10	-8%	\$82	-\$38	-32%
Setup Rate	\$50	\$50	\$0	0%	\$50	\$0	0%
RUG No Setup					\$25	-\$85	-77%
RUG CRPD Setup					\$0	-\$110	-100%
Vets Hall	\$60	\$55	-\$5	-8%	\$50	-\$10	-17%
weekend	\$70	\$65	-\$5	-7%	\$60	-\$10	-14%
RUG No Setup					\$20	-\$40	-67%
RUG CRPD Setup					\$0	-\$60	-100%
North Room	\$30	\$27	-\$3	-10%	\$25	-\$5	-17%
Garfield House	\$130	\$120	-\$10	-8%	\$110	-\$20	-15%
weekend	\$1,500	\$1,450	-\$50	-3%	\$1,400	-\$100	-7%
Add On - Jensen Lawn	\$75	\$70	-\$5	-7%	\$70	-\$5	-7%
weekend	\$80	\$77	-\$3	-4%	\$75	-\$5	-6%
Band Shell	\$75	\$70	-\$5	-7%	\$70	-\$5	-7%
weekend	\$80	\$75	-\$5	-6%	\$75	-\$5	-6%
Picnic Shelter	\$30	\$28	-\$2	-7%	\$27	-\$3	-10%
weekend	\$35	\$30	-\$5	-14%	\$30	-\$5	-14%
Big Gym	\$90	\$80	-\$10	-11%	\$70	-\$20	-22%
weekend	\$105	\$95	-\$10	-10%	\$85	-\$20	-19%
Practice/ School Use	\$40	\$37	-\$3	-8%	\$35	-\$5	-13%
weekend	\$50	\$47	-\$3	-6%	\$35	-\$15	-30%
Small Gym	\$85	\$75	-\$10	-12%	\$65	-\$20	-24%
weekend	\$100	\$90	-\$10	-10%	\$80	-\$20	-20%
Practice/ School Use	\$35	\$32	-\$3	-9%	\$30	-\$5	-14%
weekend	\$45	\$42	-\$3	-7%	\$30	-\$15	-33%
Current (2023)							
Facility	NR	R	Diff from NR	% Diff from NR	NP	Diff from NR	% Diff from NR
Softball Field							
Per Hour - No Lights	\$40	\$37	-\$3	-8%	\$35	-\$5	-13%
Per Hour - With Lights	\$45	\$42	-\$3	-7%	\$40	-\$5	-11%
All Day - No Lights	\$140	\$130	-\$10	-7%	\$120	-\$20	-14%
Baseball Field							
Per Hour - No Lights	\$40	\$37	-\$3	-8%	\$35	-\$5	-13%
All Day - No Lights	\$140	\$130	-\$10	-7%	\$120	-\$20	-14%
Tennis Courts							
Per Court/Per Hour	\$30	\$27	-\$3	-10%	\$25	-\$5	-17%
Restroom	\$10/day	\$10/day	\$0	0%	\$10/day	\$0	0%
Soccer Field							
Per Hour - No Lights	\$35	\$32	-\$3	-9%	\$30	-\$5	-14%
All Day - No Lights	\$120	\$110	-\$10	-8%	\$100	-\$20	-17%
Disc Golf Course	\$50/day	\$47/day	-\$3/day	-6%	\$45/day	-\$5/day	-10%
Bocce Courts Per Court/Per Hour	\$25	\$22	-\$3	-12%	\$20	-\$5	-20%
Pickleball Courts Per Court/Per Hour							

Additional	FEES				
	Current	2024	2025	2026	2027
PA System (JSH)	\$60	\$70	\$70	\$80	\$80
Warming Ovens (JSH)	\$10	\$20	\$20	\$20 per oven	\$30
TV (JSH/CYP)	\$30	\$30	\$30	\$45	\$45
Stage (JSH)		\$50	\$50	\$60	\$60
Projector (CH)		\$40	\$40	\$45	\$50
Projector Screen (CH)		\$10	\$10	\$15	\$15
Podium (JSH, CH)		\$10	\$10	\$15	\$15
Pickleball Nets	\$30/hr	\$30/hr	\$35/hr	\$35/hr	\$35/hr

Surcharge	Current	2024	2025	2026	2027
Alcohol	\$50	\$50	\$50	\$50	\$50
Security	\$20	\$30	\$30	\$40	\$40





2026 (prior to August 2025 fee changes)											2026 (new proposed fees)										
Facility	NR	Diff '25 to '26	R	Diff from NR	% Diff from NR	NP	Diff from NR	% Diff from NR	Diff '25 to '26	% Increase	Facility	NR	Diff '25 to '26	R	Diff from NR	% Diff from NR	NP	Diff from NR	% Diff from NR	Diff '25 to '26	% Increase
JSH	\$195	\$5	\$185	-\$10	-5%	\$131	-\$64	-37%	\$5	4%	JSH	\$160	\$5	\$152	-\$8	-5%	\$110	-\$50	-31%	\$5	5%
weekend	\$205	\$5	\$195	-\$10	-5%	\$140	-\$65	-32%	\$5	4%	weekend	\$170	\$5	\$162	-\$8	-5%	\$120	-\$50	-29%	\$5	4%
Setup Rate	\$0	\$0	\$0	\$0	0%	\$0	-\$0	-0%	\$0	0%	Setup Rate	\$0	\$0	\$0	\$0	0%	\$0	\$0	0%	\$0	0%
Kitchen Only	\$50	\$5	\$45	-\$5	-10%	\$40	-\$10	-20%	\$4	11%	Kitchen Only	\$50	\$5	\$48	-\$3	-5%	\$40	-\$10	-20%	\$4	11%
Cypress	\$85	\$5	\$81	-\$4	-5%	\$68	-\$17	-20%	\$2	3%	Cypress	\$85	\$5	\$81	-\$4	-5%	\$68	-\$17	-20%	\$2	3%
Sierra Rooms	\$75	\$5	\$71	-\$4	-5%	\$60	-\$15	-20%	\$4	7%	Sierra Rooms	\$75	\$5	\$71	-\$4	-5%	\$60	-\$15	-20%	\$4	7%
Room 800	\$50	\$5	\$47	-\$3	-6%	\$40	-\$10	-20%	\$4	11%	Room 800	\$50	\$5	\$48	-\$3	-5%	\$40	-\$10	-20%	\$4	11%
Clubhouse	\$120	\$5	\$114	-\$6	-5%	\$84	-\$36	-30%	\$4	5%	Clubhouse	\$110	\$5	\$105	-\$6	-5%	\$79	-\$31	-28%	\$4	5%
weekend	\$130	\$5	\$124	-\$6	-5%	\$91	-\$39	-30%	\$4	5%	weekend	\$120	\$5	\$114	-\$6	-5%	\$89	-\$31	-26%	\$4	5%
Setup Rate	\$0	\$0	\$0	\$0	0%	\$0	-\$0	-0%	\$0	0%	Setup Rate	\$0	\$0	\$0	\$0	0%	\$0	\$0	0%	\$0	0%
RUG No Setup						\$40	-\$80	-67%	\$5	14%	RUG No Setup						\$40	-\$70	-64%	\$5	14%
RUG CRPD Setup						\$55/dy					RUG CRPD Setup						\$55/dy				
Vets Hall	\$70	\$5	\$66	-\$4	-6%	\$56	-\$14	-20%	\$4	8%	Vets Hall	\$70	\$5	\$66	-\$4	-6%	\$56	-\$14	-20%	\$4	8%
weekend	\$80	\$5	\$76	-\$4	-5%	\$64	-\$16	-20%	\$3	5%	weekend	\$80	\$5	\$76	-\$4	-5%	\$64	-\$16	-20%	\$3	5%
RUG No Setup						\$35	-\$35	-50%	\$5	17%	RUG No Setup						\$35	-\$35	-50%	\$5	17%
RUG CRPD Setup						\$55/dy					RUG CRPD Setup						\$55/dy				
North Room	\$40	\$5	\$38	-\$2	-5%	\$32	-\$8	-20%	\$4	14%	North Room	\$40	\$5	\$38	-\$2	-5%	\$32	-\$8	-20%	\$4	14%
Garfield House	\$140	\$5	\$133	-\$7	-5%	\$112	-\$28	-20%	\$2	2%	Garfield House	\$140	\$5	\$133	-\$7	-5%	\$112	-\$28	-20%	\$2	2%
weekend	\$1,600	\$50	\$1,525	-\$75	-5%	\$1,400	-\$200	-13%	\$0	0%	weekend	\$1,600	\$50	\$1,525	-\$75	-5%	\$1,400	-\$200	-13%	\$0	0%
Add On - Jensen Lawn	\$85	\$5	\$81	-\$4	-5%	\$70	-\$15	-18%	\$0	0%	Add On - Jensen Lawn	\$85	\$5	\$81	-\$4	-5%	\$70	-\$15	-18%	\$0	0%
weekend	\$95	\$5	\$90	-\$5	-5%	\$80	-\$15	-16%	\$0	0%	weekend	\$95	\$5	\$90	-\$5	-5%	\$80	-\$15	-16%	\$0	0%
Band Shell	\$85	\$5	\$81	-\$4	-5%	\$71	-\$14	-16%	\$0	0%	Band Shell	\$85	\$5	\$81	-\$4	-5%	\$71	-\$14	-16%	\$0	0%
weekend	\$90	\$5	\$85	-\$5	-6%	\$76	-\$14	-16%	\$0	0%	weekend	\$90	\$5	\$85	-\$5	-6%	\$76	-\$14	-16%	\$0	0%
Picnic Shelter	\$40	\$5	\$38	-\$2	-5%	\$32	-\$8	-20%	\$2	7%	Picnic Shelter	\$40	\$5	\$38	-\$2	-5%	\$32	-\$8	-20%	\$2	7%
weekend	\$45	\$5	\$42	-\$3	-7%	\$36	-\$9	-20%	\$3	9%	weekend	\$45	\$5	\$42	-\$3	-7%	\$36	-\$9	-20%	\$3	9%
Big Gym	\$100	\$5	\$95	-\$5	-5%	\$80	-\$20	-20%	\$4	5%	Big Gym	\$100	\$5	\$95	-\$5	-5%	\$80	-\$20	-20%	\$4	5%
weekend	\$115	\$5	\$109	-\$6	-5%	\$92	-\$23	-20%	\$4	5%	weekend	\$115	\$5	\$109	-\$6	-5%	\$92	-\$23	-20%	\$4	5%
Practice/ School Use	\$50	\$5	\$47	-\$3	-6%	\$40	-\$10	-20%	\$3	8%	Practice/ School Use	\$50	\$5	\$47	-\$3	-6%	\$40	-\$10	-20%	\$3	8%
weekend	\$60	\$5	\$57	-\$3	-5%	\$48	-\$12	-20%	\$4	9%	weekend	\$60	\$5	\$57	-\$3	-5%	\$48	-\$12	-20%	\$4	9%
Small Gym	\$95	\$5	\$90	-\$5	-5%	\$76	-\$19	-20%	\$4	6%	Small Gym	\$95	\$5	\$90	-\$5	-5%	\$76	-\$19	-20%	\$4	6%
weekend	\$110	\$5	\$105	-\$5	-5%	\$88	-\$22	-20%	\$4	5%	weekend	\$110	\$5	\$105	-\$5	-5%	\$88	-\$22	-20%	\$4	5%
Practice/ School Use	\$45	\$5	\$42	-\$3	-7%	\$36	-\$9	-20%	\$4	13%	Practice/ School Use	\$45	\$5	\$42	-\$3	-7%	\$36	-\$9	-20%	\$4	13%
weekend	\$55	\$5	\$52	-\$3	-5%	\$44	-\$11	-20%	\$5	13%	weekend	\$55	\$5	\$52	-\$3	-5%	\$44	-\$11	-20%	\$5	13%
2026											2026										
Facility	NR	Diff '25 to '26	R	Diff from NR	% Diff from NR	NP	Diff from NR	% Diff from NR	Diff '25 to '26	% Increase	Facility	NR	Diff '25 to '26	R	Diff from NR	% Diff from NR	NP	Diff from NR	% Diff from NR	Diff '25 to '26	% Increase
Softball Field											Softball Field										
Per Hour - No Lights	\$50	\$5	\$47	-\$3	-6%	\$40	-\$10	-20%	\$3	8%	Per Hour - No Lights	\$50	\$5	\$47	-\$3	-6%	\$40	-\$10	-20%	\$3	8%
Per Hour - With Lights	\$55	\$5	\$52	-\$3	-5%	\$44	-\$11	-20%	\$2	5%	Per Hour - With Lights	\$55	\$5	\$52	-\$3	-5%	\$44	-\$11	-20%	\$2	5%
All Day - No Lights	\$150	\$5	\$142	-\$8	-5%	\$120	-\$30	-20%	\$0	0%	All Day - No Lights	\$150	\$5	\$142	-\$8	-5%	\$120	-\$30	-20%	\$0	0%
Baseball Field											Baseball Field										
Per Hour - No Lights	\$50	\$5	\$47	-\$3	-6%	\$40	-\$10	-20%	\$3	8%	Per Hour - No Lights	\$50	\$5	\$47	-\$3	-6%	\$40	-\$10	-20%	\$3	8%
All Day - No Lights	\$150	\$5	\$142	-\$8	-5%	\$120	-\$30	-20%	\$0	0%	All Day - No Lights	\$150	\$5	\$142	-\$8	-5%	\$120	-\$30	-20%	\$0	0%
Tennis Courts											Tennis Courts										
Leage/Season	\$40	\$5	\$38	-\$2	-5%	\$32	-\$8	-20%	\$4	14%	Per Court/Per Hour	\$10	\$0	\$10	\$0	0%	\$10	\$0	0%	\$0	0%
Restroom	\$100/day	\$10/day	\$90/day	-\$10/day	-10%	\$80/day	-\$20/day	-20%	\$4	14%	Restroom	\$100/day	\$10/day	\$90/day	-\$10/day	-10%	\$80/day	-\$20/day	-20%	\$4	14%
Soccer Field											Soccer Field										
Per Hour - No Lights	\$45	\$5	\$42	-\$3	-7%	\$36	-\$9	-20%	\$4	13%	Per Hour - No Lights	\$45	\$5	\$42	-\$3	-7%	\$36	-\$9	-20%	\$4	13%
All Day - No Lights	\$130	\$5	\$124	-\$6	-5%	\$104	-\$26	-20%	\$4	4%	All Day - No Lights	\$130	\$5	\$124	-\$6	-5%	\$104	-\$26	-20%	\$4	4%
Disc Golf Course	\$60/day	\$5	\$57/day	-\$3/dy	-5%	\$48/day	-\$12/dy	-20%	\$3	7%	Disc Golf Course	\$60/day	\$5	\$57/day	-\$3/dy	-5%	\$48/day	-\$12/dy	-20%	\$3	7%
Bocce Courts Per Court/Per Hour	\$35	\$5	\$33	-\$2	-6%	\$28	-\$7	-20%	\$4	17%	Bocce Courts Per Court/Per Hour	\$10	\$0	\$10	\$0	0%	\$10	\$0	0%	\$0	0%
Pickleball Courts Per Court/Per Hour											Pickleball Courts Per Court/Per Hour	\$10	\$10	\$10	\$0	0%	\$10	\$0	0%	\$10	#DIV/0!