

Carmichael

RECREATION AND  
PARK DISTRICT

# Memo

**To:** Advisory Board of Directors

**From:** Alaina Lofthus, Recreation Services Manager

**Date:** July 18, 2019

**Subject:** Recreation Activity Reports for April, May, June 2019

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Attached are the monthly recreation activity reports for April, May, and June 2019. These reports reflect the number of people using our district facilities, participating in our recreation programs, and attending our special events.

Here are some highlights reflected in the reports:

- **Events:** The Egg Hunt was a cold and rainy April morning this year which reduced the attendance numbers. The event still drew approximately 2,000 people, mostly families with young children. The district partnered with the Carmichael Kiwanis Club and the Mission Oaks Recreation and Park District for the Kids Summer Concert in the Park event. The event had live music played by bands that cater to young children. Many kids, parents, and grandparents attended and danced along with the music. The great weather in June, as well as some top notch bands, has increased the total attendance for the concerts. Approximately 4,300 people attended the summer concerts in June.
- **Classes:** Baby Ballet, Creative Dance, and Kidz Love Soccer continue to be the district's best attended and most consistent classes. The tennis classes had significant participation in April, jumping from 6 in 2018 to 14 in 2019. The Mad Scientist Camps in June were cancelled due to low registration. The district's Tai Chi Instructor, has decided not to retire! His classes will once again be promoted in the guide and open to all new students.
- **Youth Development Programs:** The Kid's Hang Out After School Program consistently had 55 participants per week during this reporting period. The Spring Break Camp had 62 children attend. The Summer Day Camps started a week later than last year due to the SJUSD Calendar. Per week the Voyager Camp (ages 5-8) averaged 66 children, the Explorer Camp (ages 9-11) averaged 68 children, and the Teen Camp (ages 12-14) averaged 32 children. The

Summer Day Camp children also got to spend an afternoon with Olympians Gabe Gardner and Starr Walton-Hurley to celebrate Olympic Day at camp.

- Sports: Both the spring and summer adult sports basketball and volleyball leagues experienced an increase in participation. The spring basketball leagues had two more teams (21) and the spring volleyball leagues had 3 more teams (43) than last year. The summer adult sports leagues continued to grow with 23 basketball teams and 47 volleyball teams. Pickleball also experienced higher participation numbers, especially in June in which the drop-in program averaged 29 players per day. The youth spring sports had a slight increase in participation in the Track and Field program and the Volleyball Clinics. The Cougar Volleyball Strength and Conditioning camp is back this summer. The camp has 60 children participating with new CRPD Instructor, and DCHS Varsity Head Coach, Tim Reilly.
- Regular User Groups: The Carmichael Senior Citizen Club celebrated its 50th year anniversary this April. The club provides opportunities for active seniors to socialize, play games, and go on day trips together. The club averages approximately 20 participants at their meetings scheduled for every 2<sup>nd</sup> and 4<sup>th</sup> Thursday morning at the Carmichael Park Clubhouse. Both the Carmichael Little League and the Carmichael Girls Softball League estimated approximately 275 participants this spring season.
- Facility Rentals: The facility rental numbers were down in April but increased in both May and June. The Clubhouse had nine rentals in May and June 2019 compared to only two rentals in May and June of 2018. The John Smith Hall was rented 25 times in May, an increase of 11 rentals from 2018. Nineteen of those rentals were from Mira Loma High School for their AP testing. Overall, the total number of rentals for this reporting period was exactly the same as last year's total for this same period at 212. However, with an increase in rentals at the John Smith Hall and the Clubhouse, the district did experience a large increase in rental revenue.

Carmichael Recreation and Park District  
Recreation Activity Report

<b>April 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
<b>Special Events</b>					
Park Rec and Eat It	1	600	600	1,200	
Egg Hunt and Pancake Breakfast (In March 2018)	1	2,000	2,000	0	
Creek Week Celebration	1	1,500	1,500	1,200	
Community Garden Workday	1	23	23	30	
Jensen Botanical Garden Workday	1	9	9	14	
<b>Total Special Events</b>	<b>5</b>	<b>4,132</b>	<b>4,132</b>	<b>2,444</b>	
<b>Programs/Classes</b>					
Baby Ballet (includes Pre-Ballet)	4	21	84	64	
Back Strengthening	0	0	0	24	
Beginning Tap	3	3	9	12	
Cardio Dance	0	0	0	28	
Community Garden - Sutter	30	20	600	600	
CPR/First Aid	2	9	0	0	
Creative Movement	4	11	44	40	
Fitness	16	9	144	144	
Guitar - Introduction	4	3	12	4	
Guitar - Part 2	0	0	0	6	
Guitar - Part 3	4	3	12	0	
Hoop Dance	0	0	0	10	
<b>Kidz Love Soccer - Saturday Classes</b>					
Mommy/Daddy & Me	1	13	13	36	
Tot/Pre-Soccer	1	10	10	60	
Soccer 1	1	13	13	18	
Soccer 2/ Skills and Scrimmages	1	5	5	21	
Mommy/Daddy & Me Playdate	3	3	9	24	
Piano Lessons	0	0	0	8	
Preschool Hip Hop Tap	3	4	12	24	
Sign Language - Beginning	0	0	0	10	
Tai Chi	8	7	56	98	
Tennis					
Beginning Youth T/Th	8	7	56	24	
Munchkins T/Th	8	4	32	0	
Beginning Adult T/Th	8	3	24	16	
Intermediate Adult T/Th	0	0	0	8	
<b>Total Programs/Classes</b>	<b>109</b>	<b>148</b>	<b>1,135</b>	<b>1,279</b>	
<b>KIDS CORNER</b>					
<b>Building Bridges</b>					
Carmichael	17	85	1,445	1,785	
Deterding	17	85	1,445	1,785	
Kelly	17	85	1,445	1,785	
Peck	17	85	1,445	1,785	
Rogers	17	60	1,020	1,155	
<b>Kid's Hang Out</b>					
After Care	17	55	935	1,040	
Spring Break Camp (March in 2018)	5	62	310	0	
Tiny Tots					

<b>April 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
Monday, Wednesday, Friday	10	16	160	208	
Tuesday, Thursday	7	6	42	112	
<b>Total Programs/Classes</b>	<b>124</b>	<b>539</b>	<b>8,247</b>	<b>9,655</b>	
<b>ADULT SPORTS ACTIVITIES</b>					
Adult Basketball Leagues - Spring = 21 teams					
5-Man Mon - 10 teams	4	40	160	400	400
3-Man Wed - 11 teams	4	55	220	180	240
Adult Volleyball Leagues - Spring = 43 teams					
Women's Tues. "BB" Division - 11 teams	5	88	440	352	500
Co-Ed Wed. Reverse Quads "A" Division - 9 teams	4	56	224	192	400
Co-Ed Thurs. "CC" Division - 11 teams	4	88	352	384	400
Women's Thurs Quads "A" Div - 6 teams	4	36	144	120	400
Women's Thurs Quads "B" Div - 6 teams	4	36	144	96	400
Adult Softball Leagues - Spring					
Coed Friday Nights D Division - 8 teams	3	120	360	384	300
Pickleball					
Drop-In Program: Tuesdays, Thursdays, Fridays	13	22	286	252	39
<b>Total Adult Sports</b>	<b>45</b>	<b>541</b>	<b>2,330</b>	<b>2,360</b>	<b>3,079</b>
<b>YOUTH SPORTS</b>					
Elementary Track and Field	10	45	450	572	900
Spring Youth Volleyball Clinics	3	22	66	72	132
<b>Totals Youth Sports</b>	<b>13</b>	<b>67</b>	<b>516</b>	<b>644</b>	<b>1,032</b>
<b>Total Activities for April 2019</b>	<b>296</b>	<b>5,427</b>	<b>16,360</b>		<b>4,111</b>
Total Activities April 2018	350	3,720	16,382	16,382	2,993
<b>DISTRICT REGULAR USER GROUPS</b>					
<i>Carmichael Park/ Ball Fields, La Sierra, Del Campo</i>					
Advisory Board Meeting (CH2)	1	15	15	30	
American Legion (Vets Hall)	1	15	15	15	
Assistance Women's League (CH 1&2)	2	150	300	300	
Bike Hikers - Sacramento	1	100	100	50	
Boy Scouts and Venture Crew (LSCC)	2	20	40	240	
Cactus and Succulent Society (CH1)	1	90	90	150	
Capital A's Club (Vets Hall)	1	150	150	150	
Capital Valley Youth Soccer League (LS) La Sierra Club	0	0	0	0	
Capital Valley Youth Soccer League (LS) Carmichael Club	0	0	0	0	
Carmichael Girls Softball Games/Practices (BF 1-5)	30	275	8,250	9,000	
Carmichael Little League (LS)	30	275	8,250	9,000	
Carmichael Senior Citizen Club (CH1)	2	20	40	50	
Carmichael Senior Softball Thurs(BF3&4)	4	104	416	416	
Carmichael Senior Softball Wed (BF3 & 4)	4	52	208	208	
Disabled American Veterans (VH & NR) (DAV)	1	40	40	35	
Farmers Market	4	1,000	4,000	4,000	
Organic Gardening Club (CH1)	1	35	35	50	
<b>Totals District User Groups</b>	<b>85</b>	<b>2,341</b>	<b>21,949</b>	<b>23,694</b>	
<b>RENTAL FACILITY USE</b>					

<b>April 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
<b>Carmichael Park</b>					
<b>Clubhouse 1 &amp; 2 - 2 Rentals</b>				<b>4 Rentals</b>	
Andreanna Milton	1	150	150		
Assemblyman Ken Cooley	1	35	35		
<b>Veterans Hall - 2 Rentals</b>				<b>6 Rentals</b>	
Rochelle Delet	1	50	50		
Kevin Miller	1	15	15		
<b>Band Shell - 1 Rental</b>				<b>0 Rentals</b>	
Carmichael SDA Church	1	100	100		
<b>Picnic Shelter - 1 Rental</b>				<b>3 Rentals</b>	
Robert Houck	1	45	45		
<b>Tennis Courts - 5 Rentals</b>				<b>10 Rentals</b>	
Sohair	5	30	150		
<b>Jenson Botanical Garden - 1 Rental</b>				<b>0 Rentals</b>	
Christina Orcutt	1	10	10		
<b>Total Rental Facility Use Carmichael Park</b>	<b>12</b>	<b>435</b>	<b>555</b>	<b>1,035</b>	
<b>La Sierra Community Center</b>					
<b>John Smith Hall - 7 Rentals</b>				<b>10 Rentals</b>	
Salvatore Jimenez - E. Carmichael Jehovahs Witnesses	1	350	350		
Tommy Huntly - NorCal Auto Racing Inc.	1	200	200		
Cheing Lamounry - Wat Lao Phasiesatlanak Temple	1	200	200		
Michelle McGee	1	300	300		
Nikki Rolak	1	300	300		
Visions in Educaiton	1	200	200		
TRS Dance	1	200	200		
<b>John Smith Hall Kitchen - 1 Rental</b>				<b>1 Rental</b>	
TRS Cooking Class	1	20	20		
<b>Cypress Room - 8 Rentals</b>				<b>7 Rentals</b>	
TRS - Easter	3	100	300		
Options for Youth	1	120	120		
Patrick Donatien	1	50			
Chris Miller - Assm of Bahais of Carmichael	1	100	100		
Allene Mallae	1	115	115		
Delores Kilgore	1	80	80		
<b>Room 800 - 7 Rentals</b>				<b>6 Rentals</b>	
Angela West - Oakwood HOA	1	12	12		
Josphat Wainaina - House of God	5	25	125		
	1	20	20		
<b>Gymnasiums - 30 Rentals</b>				<b>29 Rentals</b>	
Curtis Gee - SPVC	25	60	1,500		
Curtis Gee - NCVA	5	120	600		

<b>April 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
<b>Soccer Fields - 3 Rentals</b>				<b>9 Rentals</b>	
Jared Cobabe - Carmichael Soccer Club	3	200	600		
Total Rental Use La Sierra	56	2,772	5,342	5,047	
Total Rental Use (CP and LS Rentals Only)	68	3,207	5,897	6,082	
<b>Total Group User/Rentals April 2019</b>	<b>153</b>	<b>5,548</b>	<b>27,846</b>		
Total Group/Rental April 2018	182	6,033	29,776	29,776	
<b>GRAND TOTAL April 2019</b>	<b>449</b>	<b>10,975</b>	<b>44,206</b>		<b>4,111</b>
<b>GRAND TOTAL April 2018</b>	<b>532</b>	<b>9,753</b>	<b>46,158</b>	<b>46,158</b>	<b>2,993</b>

<b>May 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
<b>Special Events</b>					
Park Rec and Eat It	1	600	600	800	
Jensen Botanical Garden Workday	1	10	10	6	
Community Garden Workday	1	25	25	20	
<b>Total Special Events</b>	<b>3</b>	<b>635</b>	<b>635</b>	<b>826</b>	
<b>Programs/Classes</b>					
Baby Ballet (includes Pre-Ballet)	4	19	76	88	
Back Strengthening	0	0	0	40	
Cardio Dance	0	0	0	15	
Community Garden - Sutter	31	20	620	620	
CPR/First Aid	0	0	0	4	
Creative Movement	4	13	52	40	
Fitness	18	9	162	171	
Guitar - Introduction	5	2	10	20	
Guitar - Part 2	0	0	0	20	
Guitar - Part 3	2	3	6	0	
Hoop Dance	0	0	0	15	
Kidz Love Soccer - Saturday Classes					
Mommy/Daddy & Me	4	13	52	36	
Tot/Pre-Soccer	4	10	40	60	
Soccer 1	4	13	52	18	
Soccer 2/ Skills and Scrimmages	4	5	20	21	
Mommy/Daddy & Me Playdate	3	4	12	12	
Piano Lessons	0	0	0	20	
Preschool Hip Hop Tap	3	3	9	15	
Sign Language - Beginning	1	9	9	20	
Tai Chi	10	5	50	120	
Tap - Beginning	3	6	18	12	
Tennis					
Beginning Youth T/Th	0	0	0	24	
Beginning Adult T/Th	0	0	0	16	
Munchkins T/Th	0	0	0	8	
Intermediate Adult T/Th	0	0	0	8	
<b>Total Programs/Classes</b>	<b>100</b>	<b>134</b>	<b>1,188</b>	<b>1,423</b>	
<b>KIDS CORNER</b>					
Building Bridges					
Carmichael	22	85	1,870	1,870	
Deterding	22	85	1,870	1,870	
Kelly	22	85	1,870	1,870	
Peck	22	85	1,870	1,870	
Rogers	22	60	1,320	1,210	
Kid's Hang Out					
After Care	22	55	1,210	1,254	
Tiny Tots					
Monday, Wednesday, Friday	13	16	208	192	
Tuesday, Thursday	9	6	54	140	
Kids Night Out	1	18	18	0	
<b>Total Programs/Classes</b>	<b>155</b>	<b>495</b>	<b>10,290</b>	<b>10,276</b>	

<b>May 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
<b>ADULT SPORTS ACTIVITIES</b>					
Adult Basketball Leagues - Spring = 21 teams					
5-Man Mon - 10 teams	3	100	300	300	300
3-Man Wed - 11 teams	3	55	165	180	180
Adult Volleyball Leagues - Spring = 43 teams					
Women's Tues. "BB" Division - 11 teams	4	88	352	352	400
Co-Ed Wed. Reverse Quads "A" Division - 9 teams	5	54	270	144	500
Co-Ed Thurs. "CC" Division - 11 teams	5	88	440	288	500
Women's Thurs Quads "A" Div - 6 teams	4	36	144	90	400
Women's Thurs Quads "B" Div - 6 teams	5	36	180	72	500
Adult Softball Leagues - Spring					
Coed Friday Nights D Division - 8 teams	4	120	480	512	400
Pickleball					
Drop-In Program: Tuesdays, Thursdays, Fridays	17	18	306	252	51
Pickleball Camp	0	0	0	25	0
<b>Total Adult Sports</b>	<b>50</b>	<b>595</b>	<b>2,637</b>	<b>2,215</b>	<b>3,231</b>
<b>YOUTH SPORTS</b>					
Elementary Track and Field	9	45	405	440	810
Spring Youth Volleyball Clinics	3	22	66	36	132
Cougar Football Strength and Conditioning	15	58	870	1,584	300
<b>Totals Youth Sports</b>	<b>27</b>	<b>125</b>	<b>1,341</b>	<b>2,060</b>	<b>1,242</b>
<b>Total Activities for May 2019</b>	<b>335</b>	<b>1,984</b>	<b>16,091</b>		<b>4,473</b>
Total Activities May 2018	381	2,223	16,775	16,775	2,679
<b>DISTRICT REGULAR USER GROUPS</b>					
<i>Carmichael Park/ Ball Fields, La Sierra, Del Campo</i>					
Advisory Board Meeting (CH2)	1	10	10	15	
American Legion (Vets Hall)	1	15	15	15	
Assistance Women's League (CH 1&2)	1	150	150	150	
Bike Hikers - Sacramento	1	100	100	50	
Boy Scouts and Venture Crew (LSCC)	2	20	40	240	
Cactus and Succulent Society (CH1)	1	90	90	300	
Capital A's Club (Vets Hall)	1	150	150	150	
Capital Valley Youth Soccer League (LS) La Sierra Club	0	0	0	0	
Capital Valley Youth Soccer League (LS) Carmichael Club	0	0	0	200	
Carmichael Girls Softball Games/Practices (BF 1-5)	30	275	8,250	9,300	
Carmichael Little League (LS)	30	275	8,250	9,300	
Carmichael Senior Citizen Club (CH1)	2	20	40	50	
Carmichael Senior Softball Thurs(BF3&4)	5	104	520	520	
Carmichael Senior Softball Wed (BF3 & 4)	5	52	260	260	
Disabled American Veterans (VH & NR) (DAV)	1	40	40	40	
Farmers Market	4	1,000	4,000	4,000	
Organic Gardening Club (CH1)	1	35	35	20	
<b>Totals District User Groups</b>	<b>86</b>	<b>2,336</b>	<b>21,950</b>	<b>24,610</b>	
<b>RENTAL FACILITY USE</b>					
<b>Carmichael Park</b>					



<b>May 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
<b>Clubhouse 1 &amp; 2 - 5 Rentals</b>				<b>1 Rental</b>	
Joihann Miller - School Atkinson Academy	1	150	150		
Rebecca Acquaah	1	150	150		
Cactus & Succulent Society	3	250	750		
<b>Veterans Hall - 4 Rentals</b>				<b>5 Rentals</b>	
Mpumelo Nkomazana	1	60	60		
Jean Hill	1	50	50		
Gloria Mahon	1	50	50		
Eshetu Tebeje	1	75	75		
<b>Band Shell - 0 Rentals</b>	0	0	0	<b>1 Rental</b>	
<b>Picnic Shelter - 6 Rentals</b>				<b>8 Rentals</b>	
SIRS #23 Annual BBQ	1	80	80		
LuAnn Dziuk	1	50	50		
Delphine Fano	1	50	50		
Janan Sabeh	1	50	50		
Martha Villegas	1	50	50		
Theresa Gravitt	1	40	40		
<b>Tennis Courts - 4 Rentals</b>				<b>6 Rentals</b>	
Sohair	4	30	120		
<b>Total Rental Facility Use Carmichael Park</b>	<b>19</b>	<b>1,135</b>	<b>1,725</b>	<b>1,290</b>	
<b>La Sierra Community Center</b>				<b>14 Rentals</b>	
<b>John Smith Hall - 25 Rentals</b>					
TRS Dance	1	80	80		
Mira Loma High School	19	120	2,280		
Christian Martin	1	350	350		
Donna Miller - Carmichael Kiwanis Club	1	300	300		
Laurie Ros - Mira Loma High School	1	160	160		
Joua Yang	1	300	300		
Erica Otiono	1	200	200		
<b>John Smith Hall Kitchen Only - 1 Rental</b>				<b>1 Rental</b>	
TRS - Cooking Class	1	40	40		
<b>Cypress Room - 8 Rentals</b>				<b>12 Rentals</b>	
Salilo Tupu	1	100	100		
Maria Medrano	1	50	50		
Metria Munyan	1	50	50		
Mira Loma High School	5	120	600		
<b>Room 800 - 9 Rentals</b>				<b>3 Rentals</b>	
Mira Loma High School	2	10	20		
Josphat Wainaina - House of God	4	25	100		
Angela West - Oakwood HOA	1	12	12		
Laura Thompson	1	30	30		
Gamet Ringsmith	1	25	25		

<b>May 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
<b>Sierra Rooms - 0 Rentals</b>	0	0	0	<i>1 Rental</i>	
<b>Kid's Hangout Kitchen - 1 Rental</b>				<i>1 Rental</i>	
TRs - Big Day of Giving	1	40	40		
<b>Gymnasiums - 17 Rentals</b>				<i>18 Rentals</i>	
Curtis Gee - SPVC	16	60	960		
Curtis Gee - NCVA	2	120	240		
<b>Soccer Fields - 3 Rentals</b>				<i>11 Rentals</i>	
Jared Cobabe - Carmichael Soccer Club	3	200	600		
<b>Total Rental Use La Sierra</b>	<b>65</b>	<b>2,392</b>	<b>6,537</b>	<b>5,502</b>	
<b>Total Rental Use (CP and LS Rentals Only)</b>	<b>84</b>	<b>3,527</b>	<b>8,262</b>	<b>6,737</b>	
<b>Total Group User/Rentals May 2019</b>	<b>170</b>	<b>5,863</b>	<b>30,212</b>		
Total Group/Rental May 2018	180	5,693	31,347	32,691	
<b>GRAND TOTAL May 2019</b>	<b>505</b>	<b>7,847</b>	<b>46,303</b>		<b>4,473</b>
GRAND TOTAL May 2018	561	7,916	48,122	48,122	2,679

<b>June 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
<b>Special Events</b>					
Community Band Fest	2	600	600	600	
Park Rec and Eat It	1	800	800	1,200	
Concerts in the Park - Saturdays	4	1,075	4,300	3,600	
Concerts in the Park - Sundays	1	200	200	200	
Kids Concert in the Park	1	80	80	0	
Jensen Botanical Garden Workday	1	10	10	7	
Community Garden Workday	1	16	16	36	
<b>Total Special Events</b>	<b>11</b>	<b>2,781</b>	<b>6,006</b>	<b>5,643</b>	
<b>Programs/Classes</b>					
Baby Ballet (includes Pre-Ballet)	4	14	56	52	
Babysitting Safety	0	0	0	42	
Cardio Dance	0	0	0	18	
Community Garden - Sutter	30	20	600	600	
CPR/First Aid	0	0	0	20	
Creative Movement	4	7	28	32	
Fitness	16	8	128	112	
Guitar - Introduction	3	2	6	4	
Guitar - Part 2	0	0	0	1	
Hoop Dance	0	0	0	12	
Karate Youth/Teens	0	0	0	21	
Kidz Love Soccer - Saturday Classes					
Mommy/Daddy & Me	4	13	52	24	
Tot/Pre-Soccer	4	10	40	40	
Soccer 1	4	13	52	12	
Soccer 2/ Skills and Scrimmages	4	5	20	14	
Mad Science Camp	0	0	0	70	
Mommy/Daddy & Me Playdate	4	5	20	20	
Piano Lessons	0	0	0	12	
Preschool Hip Hop Tap	4	8	32	8	
Sign Language - Beginning	4	9	36	12	
Tai Chi	8	5	40	144	
Tap - Beginning	4	5	20	32	
Tennis					
Beginning Youth T/Th	8	5	40	40	
Beginning Adult T/Th	8	3	24	8	
Munchkins T/Th	0	0	0	24	
<b>Total Programs/Classes</b>	<b>113</b>	<b>132</b>	<b>1,194</b>	<b>1,374</b>	
<b>KIDS CORNER</b>					
Building Bridges					
Carmichael	5	85	425	170	
Deterding	5	85	425	170	
Kelly	5	85	425	170	
Peck	5	85	425	170	
Rogers	5	60	300	11	
Kid's Hang Out					

<b>June 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
After Care	10	44	440	234	
Tiny Tots					
Monday, Wednesday, Friday	7	16	112	88	
Tuesday, Thursday	0	0	0	40	
Summer Day Camps					
Voyager (5-8 year olds)	10	66	660	1,050	
Explorer (9-11 year olds)	10	68	680	1,125	
Teen (12-14 year olds)	10	32	320	390	
<b>Total Programs/Classes</b>	<b>72</b>	<b>626</b>	<b>4,212</b>	<b>3,618</b>	
<b>ADULT SPORTS ACTIVITIES</b>					
Adult Basketball Leagues = 23 teams					
5-Man Mon - 10 teams	4	100	400	400	400
3-Man Wed - 13 teams	3	65	195	240	180
Adult Volleyball Leagues = 47 teams					
Women's Tues. "BB" Division - 14 teams	4	112	448	320	400
Co-Ed Wed. Reverse Quads "A" Division - 7 teams	3	42	126	264	300
Co-Ed Thurs. "CC" Division - 11 teams	4	88	352	320	400
Women's Thurs Quads "A" Div - 7 teams	4	42	168	96	400
Women's Thurs Quads "B" Div - 8 teams	4	48	192	120	400
Adult Softball Leagues - Spring					
Coed Friday Nights D Division - 7 teams	4	105	420	384	400
Pickleball					
Drop-In Program: Tuesdays, Thursdays, Fridays	8	29	232	208	24
<b>Total Adult Sports</b>	<b>38</b>	<b>631</b>	<b>2,533</b>	<b>2,352</b>	<b>2,904</b>
<b>YOUTH SPORTS</b>					
Summer Youth Volleyball Camp (Ages 10 - 12)	0	0	0	55	0
Summer Youth Volleyball Camp (Ages 13 - 15)	0	0	0	20	0
Cougar Volleyball Strength and Conditioning	6	60	360	0	120
Cougar Football Strength and Conditioning	15	58	870	1,056	300
<b>Totals Youth Sports</b>	<b>21</b>	<b>118</b>	<b>1,230</b>	<b>1,131</b>	<b>420</b>
<b>Total Activities for June 2019</b>	<b>255</b>	<b>4,288</b>	<b>15,175</b>		<b>3,324</b>
Total Activities June 2018	285	5,199	16,377	16,377	1,406
<b>DISTRICT REGULAR USER GROUPS</b>					
<i>Carmichael Park/ Ball Fields, La Sierra, Del Campo</i>					
Advisory Board Meeting (CH2)	1	15	15	15	
American Legion (Vets Hall)	1	15	15	15	
Assistance Women's League (CH 1&2)	0	0	0	150	
Bike Hikers - Sacramento	1	100	100	50	
Boy Scouts and Venture Crew (LSCC)	1	20	20	240	
Cactus and Succulent Society (CH1)	1	90	90	300	
Capital A's Club (Vets Hall)	1	150	150	150	
Capital Valley Youth Soccer League (LS) La Sierra Club	0	0	0	0	
Capital Valley Youth Soccer League (LS) Carmichael Club	0	0	0	0	
Carmichael Girls Softball Games/Practices (BF 1-5)	15	275	4,125	4,800	
Carmichael Little League (LS)	15	275	4,125	4,800	
Carmichael Senior Citizen Club (CH1)	2	20	40	50	

<b>June 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
Carmichael Senior Softball Thurs(BF3&4)	4	104	416	416	
Carmichael Senior Softball Wed (BF3 & 4)	4	52	208	208	
Disabled American Veterans (VH & NR) (DAV)	1	40	40	40	
Farmers Market	5	1,000	5,000	4,000	
Organic Gardening Club (CH1)	1	35	35	20	
<b>Totals District User Groups</b>	<b>53</b>	<b>2,191</b>	<b>14,379</b>	<b>15,254</b>	
<b>RENTAL FACILITY USE</b>					
<b>Carmichael Park</b>					
<b>Clubhouse 1 &amp; 2 - 4 Rentals</b>				<b>1 Rental</b>	
Laura Sideco	1	110	110		
Valencia Blackstone	1	35	35		
Tupu Salilo	1	100	100		
Mike Payne	1	150	150		
<b>Veterans Hall - 7 Rentals</b>				<b>4 Rentals</b>	
Church of Christ	1	60	60		
Jenny Stevenson	1	75	75		
Mulunesh Terefe	1	50	50		
Biazenlegn Mekonnon	1	75	75		
Arianna Williams-Smart	1	40	40		
Jerry Huang	2	60	120		
<b>Band Shell - 1 Rental</b>				<b>0 Rentals</b>	
Mary Brais	1	100	100		
<b>Picnic Shelter - 7 Rentals</b>				<b>3 Rentals</b>	
Lisa Garceau - Service Paradise Oaks Youth	1	150	150		
Austin Ceglecki - Visions in Education	1	150	150		
Derek Newell - Options for Youth	1	70	70		
Debbie Weber/Chastain Gordon	1	100	100		
Sarah Ewert	1	70	70		
Lyudmila Kuzmenko	1	35	35		
Jerry Schroeder	1	100	100		
<b>Jenson Botanical Garden - 2 Rentals</b>				<b>0 Rentals</b>	
Nicholas Unquera	1	15	15		
Nicole Lietz	1	15	15		
<b>Tennis Courts - 1 Rental</b>				<b>0 Rentals</b>	
Sohair	1	30	30		
<b>Softball Field - 1 Rental</b>				<b>0 Rentals</b>	
Options for Youth	1	30	30		
<b>Disc Golf Course - 0 Rentals</b>				<b>1 Rental</b>	
<b>Total Rental Facility Use Carmichael Park</b>	<b>23</b>	<b>1,620</b>	<b>1,680</b>	<b>1,582</b>	
<b>La Sierra Community Center</b>					

<b>June 2019</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2019 TOTAL ATTEND</b>	<b>2018 TOTAL ATTEND</b>	<b>2019 EST SPEC</b>
<b>John Smith Hall - 8 Rentals</b>				<b>9 Rentals</b>	
Cynthia Okoroike	1	150	150		
Sac Metro Fire Camp	1	350	350		
Jackie Segundo	1	250	250		
Emeka Ukaegbu	1	140	140		
Brittany Honeyman	1	200	200		
Oleg Brodovinskiy	1	150	150		
Kelly Baily - CMP	1	250	250		
Winifred Offiah	1	150	150		
<b>John Smith Hall Kitchen Only - 1 Rental</b>				<b>0 Rentals</b>	
TRS - Cooking Class	1	40	40		
<b>Cypress Room - 8 Rentals</b>				<b>5 Rentals</b>	
Gail Allen - Church of Christ	1	85	85		
Mutman Salih	1	50	50		
TRS	1	30	30		
Ana Rodriguez	1	100	100		
Madhu Seth	1	80	80		
Christina Carri	1	60	60		
Faye Wolfe	1	115	115		
Danielle Rivers	1	80	80		
<b>Room 800 - 9 Rentals</b>				<b>7 Rentals</b>	
Melvin Barney	1	40	40		
Josphat Wainaina - House of God	5	30	150		
Angela West - Oakwood HOA	1	20	20		
Carol Robinson	2	50	100		
<b>Gymnasiums - 11 Rentals</b>				<b>15 Rentals</b>	
Curtis Gee - SPVC	11	60	660		
<b>Baseball Field - 1 Rental</b>				<b>0 Rentals</b>	
Valerie Bowman	1	40	40		
<b>Total Rental Use La Sierra</b>	<b>38</b>	<b>2,520</b>	<b>3,290</b>	<b>1,747</b>	
<b>Total Rental Use (CP and LS Rentals Only)</b>	<b>61</b>	<b>4,140</b>	<b>4,970</b>	<b>3,329</b>	
<b>Total Group User/Rentals June 2019</b>	<b>114</b>	<b>6,331</b>	<b>19,349</b>		
Total Group/Rental June 2018	109	5,908	19,346	19,346	
<b>GRAND TOTAL June 2019</b>	<b>369</b>	<b>10,619</b>	<b>34,524</b>		<b>3,324</b>
GRAND TOTAL June 2018	394	11,107	35,723	35,723	1,406