

Carmichael**RECREATION AND
PARK DISTRICT**

Memo

To: Advisory Board of Directors

From: Alaina Lofthus, Recreation Services Manager

Date: January 21, 2021

Subject: Recreation Activity Reports for July – December 2020

Attached are the monthly recreation activity reports for July – December 2020. These reports reflect the number of people using our district facilities, participating in our recreation programs, and attending our special events.

Here are some highlights reflected in the reports:

- Summer Day Camp:

Staff was able to create a safe space for children to be able to participate in Summer Day Camp, even during the pandemic. As cohort regulations and sizes changed, staff were able to adjust the program and remain open the entire summer. The program averaged 21 children per day and provided much needed social interaction and physical play for participants.

- Carmichael Cares Family Fun Kits:

The District partnered with the Carmichael Parks Foundation and the Kiwanis Club of Carmichael to provide Family Fun Kits to the community. The District was able to create 250 kits that included a soccer ball, frisbee, beach ball, hacky sacks, a jump rope, and playing cards. Staff inserted directions to fun card games families could play together. Volunteers from both the Carmichael Parks Foundation and the Kiwanis Club of Carmichael handed out kits on two separate dates. The first was at the La Sierra Community Center and the second was at the Carmichael Presbyterian Church. With the help of the church and World Relief Sacramento, many of the kits were given to immigrant families in the Carmichael community.

- Distant Learning Camp:

With local school district's deciding not to return to in-person learning, there quickly became a need in our community for places children could go during the

school-day while their parents went to work. The District stepped in to help and decided to open a Distant Learning Camp. Our recreation professionals stepped outside their box and embraced helping children with Zoom meetings, teaching lessons, and providing additional homework assistance and overall educational support. The participants are also able to socially interact and, most importantly, play! All of this has been accomplished following a strict COVID-19 Safety Plan.

- Founder's Day and Wall of Honor:

The District went virtual for two events this fall. Founder's Day was celebrated with an online Car Show, Facebook Live performance by Todd Morgan with Andrew Phillip, and a collection of videos from groups in our community. The Todd Morgan with Andrew Phillip performance took place live in his living room and has over 1,000 views on the District's Facebook page.

The District was also able to pay tribute to the local heroes memorialized on the Wall of Honor at Patriots Park. In a public Zoom meeting, Advisory Board Chair Rockenstein emceed the event and Director Carroll and Judd read the bios of those who lost their lives protecting this community and country. Supervisor Peters and Congressman Bera also provide recorded messages for this event.

- EggTober:

EggTober was created by staff as a safe alternative for community members to celebrate Halloween with their children. Carmichael residents were able to purchase a package of black and orange eggs filled with candy and treats from the District. The District's van drivers and coordinators went around to the houses of those who registered on the morning of Halloween and either hid the eggs in their front yard or dropped them off at their front door. This was a big hit with the community!

- Holiday Car Crawl:

Due to continued COVID-19 restrictions on events, staff planned something new to celebrate the holidays and the lighting of the tree. The District partnered with the Carmichael Parks Foundation, Kiwanis Club of Carmichael, Carmichael Improvement District, Mission Oaks Recreation and Park District, and the Carmichael Presbyterian Church Food Closet to put on this drive thru event. Each of these community groups had a booth distanced apart from each other and decorated in lights along the driveway in Carmichael Park. Supervisor Peters personally turned on the tree lights at Carmichael Park and then as community members drove through, they were given a gift from each booth. Cars could also drop off canned goods and food to the Food Closet booth as they drove by as the District was able to advertise the Food Closet's biggest food needs prior to the event and encourage the community to help! Around 200 cars came out to this event.

Carmichael Recreation and Park District
Recreation Activity Report

July 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Special Events					
Park Rec and Eat It	1	50	50	0	
4th of July Fireworks Show	0	0	0	5,000	
Concerts in the Park - Saturdays	0	0	0	3,400	
Community Garden Workday	0	0	0	18	
Jensen Botanical Garden Workday	1	11	11	9	
Playground Opening Event	0	0	0	100	
Carmichael Cares Family Fun Kits Giveaways	2	125	250	0	
Total Special Events	4	186	311	8,527	
Programs/Classes					
Baby Ballet (includes Pre-Ballet)	0	0	0	72	
Babysitting Safety	0	0	0	32	
Community Garden - Sutter	31	20	620	465	
CPR/First Aid	0	0	0	14	
Fitness	0	0	0	144	
Guitar Lessons					
Introduction to Guitar, Part 1	0	0	0	6	
Kidz Love Soccer - Saturday Classes					
Mommy/Daddy & Me	0	0	0	12	
Tot/Pre-Soccer	0	0	0	21	
Soccer 1	0	0	0	12	
Soccer 2/ Skills and Scrimmages	0	0	0	6	
Lego Camp	0	0	0	63	
Mad Science Camps	0	0	0	35	
Mommy/Daddy & Me Playdate	0	0	0	18	
Preschool Hip Hop	0	0	0	15	
Summer Reading Program	0	0	0	416	
Tai Chi	0	0	0	110	
Tap - Beginning (New 2018)	0	0	0	15	
Tennis					
Beginning Youth T/Th	0	0	0	56	
Beginning Adult T/Th	0	0	0	16	
Total Programs/Classes	31	20	620	1,528	
KIDS CORNER					
Summer Day Camps					
Voyager (Ages 5-8)	0	0	0	1,430	
Explorer (Ages 9-11)	0	0	0	1,342	
Teen (Ages 12-14)	0	0	0	682	
Summer Camp (COVID Restrictions)	19	21	399	0	
Six Flags Discovery Kingdom	0	0	0	35	
Sunplash	0	0	0	41	
Tiny Tots					
Monday, Wednesday, Friday	0	0	0	224	
Tuesday, Thursday	0	0	0	0	
Total Programs/Classes	19	21	399	3,754	
ADULT SPORTS ACTIVITIES					
Adult Basketball Leagues - Summer					

July 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
5-Man Mon - 0 teams	0	0	0	400	
3-Man Wed - 0 teams	0	0	0	240	
Adult Volleyball Leagues - Summer					
Women's Tues. "A" Division - 0 teams	0	0	0	0	
Women's Tues. "BB" Division - 0 teams	0	0	0	448	
Co-Ed Wed. Reverse Quads "A" Division - 0 teams	0	0	0	144	
Co-Ed Wed. Reverse Quads "B" Division - 0 teams	0	0	0	0	
Co-Ed Thurs. "CC" Division - 0 teams	0	0	0	264	
Women's Thurs Quads "A" Div - 0 teams	0	0	0	126	
Women's Thurs Quads "B" Div - 0 teams	0	0	0	144	
Adult Softball Leagues -					
Coed Friday Nights D Division - 0 teams	0	0	0	48	
Pickleball					
Drop-In Program: Tuesdays and Thursdays	0	0	0	232	
Total Adult Sports	0	0	0	2,046	0
YOUTH SPORTS					
Youth Basketball Camp: Junior Stars 5-7 year olds	0	0	0	65	
Youth Basketball Camp: 8-12 year olds	0	0	0	60	
Cougars Football Strength and Conditioning Camp	0	0	0	770	
Cougars Volleyball Strength and Conditioning Camp	0	0	0	704	
Totals Youth Sports	0	0	0	1,599	0
Total Activities for July 2020	54	227	1,330		0
Total Activities July 2019	308	7,076	17,454	17,454	2,914
DISTRICT REGULAR USER GROUPS					
<i>Carmichael Park/ Ball Fields, La Sierra, Del Campo</i>					
Advisory Board Meeting (CH2)	1	15	15	15	
American Legion (Vets Hall)	0	0	0	15	
Capital A's Club (Vets Hall)	0	0	0	150	
Carmichael Senior Citizen Club (CH1)	0	0	0	40	
Carmichael Senior Softball Thurs(BF3&4)	0	0	0	312	
Carmichael Senior Softball Wed (BF3 & 4)	0	0	0	208	
Carmichael Girls Softball Games/Practices (BF 1-5)	0	0	0	1,800	
Carmichael Little League (LS)	0	0	0	1,800	
Organic Gardening Club (CH1)	0	0	0	0	
Farmers Market - Sundays	4	500	2,000	13,600	
Totals District User Groups	5	515	2,015	17,940	
RENTAL FACILITY USE					
Carmichael Park					
Clubhouse 1 & 2 - 0 Rentals	0	0	0	5 Rentals	
Veterans Hall - 0 Rentals	0	0	0	6 Rentals	
Tennis Courts & Restroom - 0 Rentals	0	0	0	4 Rentals	
Picnic Shelter - 0 Rentals	0	0	0	4 Rentals	

July 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Band Shell - 0 Rentals	0	0	0	0 Rentals	
Total Rental Facility Use Carmichael Park	0	0	0	1,230	
La Sierra Community Center					
John Smith Hall - 0 Rentals	0	0	0	9 Rentals	
Cypress Room - 0 Rentals	0	0	0	8 Rentals	
Room 800 - 0 Rentals	0	0	0	4 Rentals	
Gymnasiums - 0 Rentals	0	0	0	12 Rentals	
Total Rental Use La Sierra	0	0	0	3,910	
Total Rental Use (CP and LS Rentals Only)	0	0	0	5,140	
Total Group User/Rentals July 2020	5	515	2,015		
Total Group/Rental July 2019	104	7,396	23,080	23,080	
GRAND TOTAL July 2020	59	742	3,345		0
GRAND TOTAL July 2019	412	14,472	40,534	40,534	2,914

August 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Special Events					
Park Rec and Eat It	1	250	250	800	
Concerts in the Park - Saturdays	0	0	0	4,700	
Community Garden Workday	0	0	0	36	
Jensen Botanical Garden Workday	1	10	10	7	
Total Special Events	2	260	260	5,543	
Programs/Classes					
Baby Ballet (includes Pre-Ballet)	0	0	0	44	
Community Garden - Sutter	31	25	775	465	
Fitness	0	0	0	130	
Hoop Dance	0	0	0	20	
Kidz Love Soccer - Saturday Classes					
Mommy/Daddy & Me	0	0	0	16	
Tot/Pre-Soccer	0	0	0	28	
Soccer 1	0	0	0	16	
Soccer 2/ Skills and Scrimmages	0	0	0	8	
Summer Reading Program	0	0	0	288	
Tai Chi	0	0	0	110	
Tennis					
Beginning Youth T/Th	0	0	0	64	
Total Programs/Classes	31	25	775	1,189	
KIDS CORNER					
Building Bridges					
Carmichael	0	0	0	960	
Deterding	0	0	0	960	
Kelly	0	0	0	960	
Peck	0	0	0	960	
Rogers	0	0	0	756	
Summer Day Camps					
Voyager (Ages 5-7)	0	0	0	522	
Explorer (Ages 8-11)	0	0	0	459	
Teen (Ages 12-14)	0	0	0	198	
Summer Camp (COVID Restrictions)	6	18	108	0	
Distant Learning Camp	18	18	324	0	
Kid's Hang Out					
After Care	0	0	0	540	
Tiny Tots					
Monday, Wednesday, Friday	0	0	0	40	
Tuesday, Thursday	0	0	0	22	
Total Programs/Classes	24	36	432	6,377	
ADULT SPORTS ACTIVITIES					
Adult Basketball Leagues - Summer					
5-Man Mon - 0 teams	0	0	0	400	
3-Man Wed - 0 teams	0	0	0	180	
Adult Volleyball Leagues - Summer					
Women's Tues. "A" Division - 0 teams	0	0	0	0	
Women's Tues. "BB" Division - 0 teams	0	0	0	224	
Co-Ed Wed. Reverse Quads "A" Division - 0 teams	0	0	0	126	

August 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Co-Ed Wed. Reverse Quads "B" Division - 0 teams	0	0	0	0	
Co-Ed Thurs. "CC" Division - 0 teams	0	0	0	264	
Women's Thurs Quads "A" Div - 0 teams	0	0	0	126	
Women's Thurs Quads "B" Div - 0 teams	0	0	0	240	
Adult Softball Leagues - Summer					
Coed Friday Nights D Division - 0 teams	0	0	0	336	
Pickleball					
Drop-In Program: Tuesdays and Thursdays	0	0	0	208	
Total Adult Sports	0	0	0	2,104	0
YOUTH SPORTS					
Jr. NFL Flag Football	0	0	0	0	0
Totals Youth Sports	0	0	0	0	0
Total Activities for August 2020	57	321	1,467		0
Total Activities August 2019	269	3,064	15,213	15,213	2,504
DISTRICT REGULAR USER GROUPS					
<i>Carmichael Park/ Ball Fields, La Sierra, Del Campo</i>					
Advisory Board Meeting (CH2)	2	15	30	30	
American Legion (Vets Hall)	0	0	0	15	
Bike Hikers - Sacramento	0	0	0	100	
Cactus and Succulent Society (CH1)	0	0	0	90	
Capital A's Club (Vets Hall)	0	0	0	50	
Capital Valley Youth Soccer League (LS) La Sierra Club	0	0	0	2,100	
Capital Valley Youth Soccer League (LS) Carmichael Club	0	0	0	10,500	
Capital Valley Futbol Club (LS)	5	30	150	0	
American River Futbol Club - Del Campo Park	0	0	0	420	
Del Campo Youth Soccer Club - Del Campo Park	0	0	0	210	
Carmichael Girls Softball Games/Practices (BF 1-5)	0	0	0	1,800	
Carmichael Little League (LS)	0	0	0	1,500	
Carmichael Senior Citizen Club (CH1)	0	0	0	40	
Carmichael Senior Softball Thurs(BF3&4)	0	0	0	520	
Carmichael Senior Softball Wed (BF3 & 4)	0	0	0	208	
Disabled American Veterans (VH & NR) (DAV)	0	0	0	40	
Farmers Market - Sundays	5	500	2,500	13,600	
Totals District User Groups	12	545	2,680	31,223	
RENTAL FACILITY USE					
Carmichael Park					
Clubhouse 1 & 2 - 0 Rental	0	0	0	1 Rental	
Veterans Hall - 0 Rentals	0	0	0	2 Rentals	
Picnic Shelter - 0 Rentals	0	0	0	2 Rentals	
Tennis Courts & Restroom - 0 Rentals	0	0	0	2 Rentals	
Bandshell - 0 Rentals	0	0	0	0 Rentals	
Jensen Botanical Garden - 0 Rental	0	0	0	1 Rental	

August 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Total Rental Facility Use Carmichael Park	0	0	0	610	
La Sierra Community Center					
John Smith Hall - 0 Rentals	0	0	0	10 Rentals	
Cypress Room - 0 Rentals	0	0	0	6 Rentals	
Room 800 - 0 Rentals	0	0	0	4 Rentals	
Gymnasiums - 0 Rentals	0	0	0	6 Rentals	
Baseball Field - 0 Rental	0	0	0	1 Rental	
Total Rental Use La Sierra	0	0	0	2,615	
Total Rental Use (CP and LS Rentals Only)	0	0	0	2,022	
Total Group User/Rentals August 2020	12	545	2,680		
Total Group/Rental August 2019	140	7,914	34,797	34,797	
GRAND TOTAL August 2020	69	866	4,147		0
GRAND TOTAL August 2019	409	10,978	50,010	50,010	2,504

September 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Special Events					
Park Rec and Eat It	1	300	300	1,100	
Concerts in the Park - Sundays	0	0	0	150	
Founder's Day	1	0	0	2,500	
Community Garden Workday	0	0	0	0	
Jensen Botanical Garden Workday	1	10	10	9	
Total Special Events	3	310	310	3,759	
Programs/Classes					
Baby Ballet (includes Pre-Ballet)	0	0	0	72	
Community Garden - Sutter	30	25	750	450	
CPR/First Aid	0	0	0	10	
Creative Movement	0	0	0	24	
Fitness	0	0	0	115	
Flow Arts, Intro to	0	0	0	2	
Guitar - Introduction	0	0	0	12	
Hoop Dance Happiness	0	0	0	21	
Sign Language - Beginning	0	0	0	75	
Tai Chi	0	0	0	88	
Tennis					
Beginning Youth T/Th	0	0	0	72	
Beginning Adult T/Th	0	0	0	16	
Munchkins T/Th	0	0	0	24	
Total Programs/Classes	30	25	750	981	
KIDS CORNER					
Building Bridges					
Carmichael	0	0	0	1,600	
Deterding	0	0	0	1,600	
Kelly	0	0	0	1,600	
Peck	0	0	0	1,600	
Rogers	0	0	0	1,260	
Distant Learning Camp	20	15	300	0	
Kid's Hang Out					
After Care	0	0	0	960	
Tiny Tots					
Monday, Wednesday, Friday	0	0	0	96	
Tuesday, Thursday	0	0	0	88	
Total Programs/Classes	20	15	300	8,804	
ADULT SPORTS ACTIVITIES					
Adult Basketball Leagues -					
5-on-5 Mon - 0 teams - Summer	0	0	0	400	
3-on-5 Wed - 0 teams - Fall	0	0	0	135	
Adult Volleyball Leagues - Fall					
Women's Tues. "A" Division - 0 teams	0	0	0	160	
Women's Tues. "BB" Division - 0 teams	0	0	0	256	
Co-Ed Wed. Reverse Quads "A" Division - 0 teams	0	0	0	216	
Co-Ed Wed. Reverse Quads "B" Division - 0 teams	0	0	0	0	
Co-Ed Thurs. "CC" Division - 0 teams	0	0	0	416	

September 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Women's Thurs Quads "A" Div - 0 teams	0	0	0	120	
Women's Thurs Quads "B" Div - 0 teams	0	0	0	96	
Adult Softball Leagues - Summer					
Coed Friday Nights D Division - 0 teams	0	0	0	320	
Pickleball					
Drop-In Program: Tuesdays and Thursdays	0	0	0	224	
Total Adult Sports	0	0	0	2,343	0
YOUTH SPORTS					
Elementary Volleyball	0	0	0	172	
Elementary Flag Football Skills Camp	0	0	0	44	
Jr. NFL Flag Football League	0	0	0	0	
Middle School Volleyball	0	0	0	1,764	
Middle School Flag Football	0	0	0	119	
Totals Youth Sports	0	0	0	2,099	0
Total Activities for September 2020	53	350	1,360		0
Total Activities September 2019	330	5,051	17,986	17,986	10,374
DISTRICT REGULAR USER GROUPS					
<i>Carmichael Park/ Ball Fields, La Sierra, Del Campo</i>					
Advisory Board Meeting (CH2)	1	15	15	15	
American Legion (Vets Hall)	0	0	0	150	
Assistance Women's League (CH 1&2)	0	0	0	100	
Bike Hikers - Sacramento	0	0	0	0	
Cactus and Succulent Society (CH1)	0	0	0	90	
Capital A's Club (Vets Hall)	0	0	0	50	
Capital Valley Youth Soccer League (LS) La Sierra Club	0	0	0	1,950	
Capital Valley Youth Soccer League (LS) Carmichael Club	0	0	0	8,400	
Capital Valley Futbol Club (LS)	6	80	480	0	
American River Futbol Club - Del Campo Park	0	0	0	360	
Del Campo Youth Soccer Club - Del Campo Park	0	0	0	390	
Carmichael Girls Softball Games/Practices (BF 1-5)	16	12	192	2,500	
Carmichael Little League (LS)	0	0	0	2,500	
Carmichael Senior Citizen Club (CH1)	0	0	0	40	
Carmichael Senior Softball Thurs(BF3&4)	0	0	0	312	
Carmichael Senior Softball Wed (BF3 & 4)	0	0	0	156	
Disabled American Veterans (VH & NR) (DAV)	0	0	0	40	
Organic Gardening Club (CH1)	0	0	0	35	
Farmers Market - Sundays	4	500	2,000	17,000	
Totals District User Groups	27	607	2,687	34,088	
RENTAL FACILITY USE					
Carmichael Park					
Clubhouse 1 & 2 - 0 Rentals	0	0	0	3 Rentals	
Veterans Hall - 0 Rentals	0	0	0	1 Rental	
Picnic Shelter - 0 Rentals	0	0	0	7 Rentals	

September 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Tennis Courts - 0 Rentals	0	0	0	7 Rentals	
Bandshell - 0 Rentals	0	0	0	0 Rentals	
Jenson Botanical Garden - 0 Rentals	0	0	0	0 Rentals	
Total Rental Facility Use Carmichael Park	0	0	0	1,310	
La Sierra Community Center					
John Smith Hall - 0 Rentals	0	0	0	4 Rentals	
JSH Kitchen Only - 0 Rental	0	0	0	1 Rental	
Cypress Room - 0 Rentals	0	0	0	10 Rentals	
Room 800 - 0 Rentals	0	0	0	4 Rentals	
Gymnasiums - 0 Rentals	0	0	0	18 Rentals	
Baseball Fields - 0 Rentals	0	0	0	3 Rentals	
Total Rental Use La Sierra	0	0	0	3,092	
Total Rental Use (CP and LS Rentals Only)	0	0	0	5,242	
Total Group User/Rentals September 2020	27	607	2,687		
Total Group/Rental September 2019	178	7,960	38,222	38,222	
GRAND TOTAL September 2020	80	957	4,047		0
GRAND TOTAL Sepetember 2019	508	13,011	56,208	56,208	10,374

Carmichael Recreation and Park District
Recreation Activity Report

October 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Special Events					
Park Rec and Eat It	1	300	300	1,000	
Community Dance	0	0	0	250	
Community Garden Workday	0	0	0	18	
Jenson Botanical Garden Workday	1	13	13	5	
EggTober	1	50	50	0	
Total Special Events	3	363	363	1,273	
Programs/Classes					
Baby Ballet (includes Pre-Ballet)	0	0	0	92	
Community Garden - Sutter	31	20	620	465	
Creative Movement	0	0	0	40	
Fitness	0	0	0	168	
Guitar: Introduction Part 1	0	0	0	15	
Hoopdance Happiness	0	0	0	9	
Kidz Love Soccer - Saturday Classes					
Mommy/Daddy & Me	0	0	0	20	
Tot/Pre-Soccer	0	0	0	52	
Soccer 1	0	0	0	32	
Soccer 2/ Skills and Scrimmages	0	0	0	40	
Migrating to Windows 10 from Windows 7	0	0	0	5	
Sign Language - Beginning	0	0	0	15	
Tai Chi	0	0	0	99	
Tennis					
Beginning Youth T/Th	0	0	0	56	
Beginning Adult T/Th	0	0	0	16	
Total Programs/Classes	31	20	620	1,124	
KIDS CORNER					
Building Bridges					
Carmichael	0	0	0	1,785	
Deterding	0	0	0	1,785	
Kelly	0	0	0	1,785	
Peck	0	0	0	1,785	
Rogers	0	0	0	1,155	
Distant Learning Camp	22	14	308	0	
Kid's Hangout					
After School	0	0	0	1,127	
Kid's Night Out	0	0	0	0	
Tiny Tots					
Monday, Wednesday, Friday	0	0	0	88	
Tuesday, Thursday	0	0	0	150	
Total Programs/Classes	22	14	308	9,660	
ADULT SPORTS ACTIVITIES					
Adult Basketball Leagues -					
5-Man Mon - 0 teams	0	0	0	400	
3-Man Wed - 0 teams	0	0	0	225	
Adult Volleyball Leagues -					
Women's Tues. "A" Division - 0 teams	0	0	0	200	

October 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Women's Tues. "BB/B" Division - 0 teams	0	0	0	320	
Co-Ed Wed. Reverse Quads "A" Division - 0 teams	0	0	0	180	
Co-Ed Thurs. "CC" Division - 0 teams	0	0	0	416	
Women's Thurs Quads "A" Div - 0 teams	0	0	0	120	
Women's Thurs Quads "B" Div - 0 teams	0	0	0	96	
Adult Softball Leagues - Fall					
Coed Friday Nights D Division - 0 teams	0	0	0	320	
Pickleball					
Drop-In Program: Tuesdays and Thursdays	0	0	0	300	
Total Adult Sports	0	0	0	2,577	0
YOUTH SPORTS					
Elementary Volleyball	0	0	0	129	
Middle School Volleyball	0	0	0	1,764	
Jr. NFL Flag Football	0	0	0	0	
Elementary Flag Football Clinics	0	0	0	22	
Middle School Flag Football	0	0	0	187	
Middle School Boys Basketball	0	0	0	184	
Totals Youth Sports	0	0	0	2,286	0
Total Activities for October 2020	56	397	1,291		0
Total Activities October 2019	355	2,692	16,915	16,915	14,242
DISTRICT REGULAR USER GROUPS					
<i>Carmichael Park/ Ball Fields, La Sierra, Del Campo</i>					
Advisory Board Meeting (CH2)	1	15	15	15	
American Legion (Vets Hall)	0	0	0	15	
Assistance Women's League (CH 1&2)	0	0	0	150	
Bike Hikers - Sacramento	0	0	0	100	
Boy Scouts - Crew 55 (LS Cypress Room)	0	0	0	0	
Cactus and Succulent Society (CH1)	0	0	0	90	
Capital A's Club (Vets Hall)	0	0	0	150	
Capital Valley Youth Soccer League (LS) La Sierra Club	0	0	0	2,250	
Capital Valley Youth Soccer League (LS) Carmichael Club	0	0	0	10,500	
Capital Valley Futbol Club (LS)	6	80	480	0	
American River Futbol Club (DC Park)	0	0	0	450	
Del Campo Youth Soccer Club (DC Park)	0	0	0	450	
Carmichael Girls Softball Games/Practices (BF 1-5)	16	12	192	3,750	
Carmichael Little League (LS)	0	0	0	3,750	
Carmichael Senior Citizen Club (CH1)	0	0	0	40	
Carmichael Senior Softball Tues(BF 3&4)	0	0	0	150	
Carmichael Senior Softball Thurs(BF3&4)	0	0	0	150	
Disabled American Veterans (VH & NR) (DAV)	0	0	0	40	
Organic Gardening Club (CH1)	0	0	0	35	
Farmers Market - Sundays	4	500	2,000	4,000	
Totals District User Groups	27	607	2,687	26,085	
RENTAL FACILITY USE					
Carmichael Park					
Clubhouse 1 & 2 - 0 Rentals	0	0	0	1 Rental	

October 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Veterans Hall - 0 Rentals	0	0	0	5 Rentals	
Tennis Courts & Restroom - 0 Rentals	0	0	0	6 Rentals	
Picnic Shelter - 0 Rentals	0	0	0	5 Rentals	
Bandshell - 0 Rentals	0	0	0	2 Rentals	
Softball Field - 0 Rental	0	0	0	0 Rentals	
Jensen Botanical Garden - 0 Rental	0	0	0	0 Rentals	
Total Rental Facility Use Carmichael Park	0	0	0		
La Sierra Community Center					
John Smith Hall - 0 Rentals	0	0	0	7 Rentals	
John Smith Hall Kitchen Only - 0 Rental	0	0	0	1 Rental	
Cypress Room - 0 Rentals	0	0	0	13 Rentals	
Room 800 - 0 Rentals	0	0	0	4 Rentals	
Gymnasiums - 0 Rentals	0	0	0	26 Rentals	
Fields - 0 Rentals	0	0	0	3 Rentals	
Total Rental Use La Sierra	0	0	0	4,279	
Total Rental Use (CP and LS Rentals Only)	0	0	0	5,974	
Total Group User/Rentals October 2020	27	607	2,687		
Total Group/Rental October 2019	207	7,020	33,560	33,560	
GRAND TOTAL October 2020	83	1,004	3,978		0
GRAND TOTAL October 2019	562	9,712	50,475	50,475	14,242

November 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Special Events					
Park Rec and Eat It	1	300	300	800	
Wall of Honor	1	12	12	60	
Jensen Botanical Garden Workday	1	6	6	9	
Total Special Events	3	318	318	869	
Programs/Classes					
Baby Ballet (includes Pre-Ballet)	0	0	0	96	
Community Garden - Sutter	30	15	450	450	
Creative Movement	0	0	0	48	
Fitness	0	0	0	128	
Guitar: Introduction Part 1	0	0	0	40	
Guitar: Introduction Part 2	0	0	0	20	
Kidz Love Soccer - Saturday Classes					
Mommy/Daddy & Me	0	0	0	30	
Tot/Pre-Soccer	0	0	0	30	
Soccer 1	0	0	0	32	
Soccer 2/ Skills and Scrimmages	0	0	0	39	
Mommy/Daddy & Me Playdate	0	0	0	18	
Preschool Hip Hop	0	0	0	6	
Tai Chi	0	0	0	0	
Tap - Beginning	0	0	0	12	
Tennis					
Beginning Youth T/Th	0	0	0	48	
Beginning Adult T/Th	0	0	0	2	
Munchkins T/Th	0	0	0	6	
Total Programs/Classes	30	15	450	1,005	
KIDS CORNER					
Building Bridges					
Carmichael	0	0	0	1,275	
Deterding	0	0	0	1,275	
Kelly	0	0	0	1,275	
Peck	0	0	0	1,275	
Rogers	0	0	0	825	
Distant Learning Camp	15	13	195	0	
Kid's Hang Out					
After Care	0	0	0	848	
Thanksgiving Break Camp	0	0	0	126	
Tiny Tots					
Monday, Wednesday, Friday	0	0	0	144	
Tuesday, Thursday	0	0	0	56	
Total Programs/Classes	15	13	195	7,099	
ADULT SPORTS ACTIVITIES					
Adult Basketball Leagues -					
5-Man Mon - 0 teams	0	0	0	80	
3-Man Wed - 0 teams	0	0	0	180	
Adult Volleyball Leagues -					
Women's Tues. "A" Division - 0 teams	0	0	0	0	

November 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Women's Tues. "BB" Division - 0 teams	0	0	0	96	
Co-Ed Wed. Reverse Quads "A" Division - 0 teams	0	0	0	96	
Co-Ed Thurs. "CC" Division - 0 teams	0	0	0	264	
Women's Thurs Quads "A" Div - 0 teams	0	0	0	72	
Women's Thurs Quads "B" Div - 0 teams	0	0	0	90	
Adult Softball Leagues -					
Coed Friday Nights D Division - 0 teams	0	0	0	180	
Pickleball					
Drop-In Program: Tuesdays and Thursdays	0	0	0	238	
Total Adult Sports	0	0	0	1,296	0
YOUTH SPORTS					
Jr. NFL Flag Football	0	0	0	108	
Middle School Flag Football	0	0	0	114	
Middle School Boys Basketball	0	0	0	1,386	
Totals Youth Sports	0	0	0	1,608	0
Total Activities for November 2020	48	346	963		0
Total Activities November 2019	244	2,064	10,875	10,875	8,178
DISTRICT REGULAR USER GROUPS					
<i>Carmichael Park/ Ball Fields, La Sierra, Del Campo</i>					
Advisory Board Meeting (CH2)	1	15	15	15	
American Legion (Vets Hall)	0	0	0	15	
Assistance Women's League (CH 1&2)	0	0	0	150	
Bike Hikers - Sacramento	0	0	0	100	
Boy Scouts - Crew 55 (LS Cypress Room)	0	0	0	40	
Cactus and Succulent Society (CH1)	0	0	0	90	
Capital A's Club (Vets Hall)	0	0	0	150	
Capital Valley Youth Soccer League (LS) La Sierra Club	0	0	0	1,650	
Capital Valley Youth Soccer League (LS) Carmichael Club	0	0	0	7,150	
Capital Valley Futbol Club (LS)	5	45	225	0	
American River Futbol Club (DC Park)	0	0	0	550	
Del Campo Youth Soccer Club (DC Park)	0	0	0	0	
Carmichael Girls Softball Games/Practices (BF 1-5)	16	12	192	2,250	
Carmichael Little League (LS)	0	0	0	2,250	
Carmichael Senior Citizen Club (CH1)	0	0	0	20	
Carmichael Senior Softball Tues (BF3&4)	0	0	0	140	
Carmichael Senior Softball Thurs(BF3&4)	0	0	0	140	
Disabled American Veterans (VH & NR) (DAV)	0	0	0	40	
Organic Gardening Club (CH1)	0	0	0	35	
Farmers Market - Sundays	5	500	2,500	4,000	
Totals District User Groups	27	572	2,932	18,785	
RENTAL FACILITY USE					
Carmichael Park					
Clubhouse 1 & 2 - 0 Rentals	0	0	0	8 Rentals	
Veterans Hall - 0 Rentals	0	0	0	6 Rentals	

November 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Picnic Shelter - 0 Rentals	0	0	0	<i>2 Rental</i>	
Tennis Courts - 0 Rentals	0	0	0	<i>0 Rental</i>	
Total Rental Facility Use Carmichael Park	0	0	0	410	
La Sierra Community Center					
John Smith Hall - 0 Rentals	0	0	0	<i>11 Rentals</i>	
John Smith Hall Kitchen Only - 0 Rentals	0	0	0	<i>1 Rental</i>	
Cypress Room - 0 Rentals	0	0	0	<i>12 Rentals</i>	
Room 800 - 0 Rentals	0	0	0	<i>3 Rentals</i>	
Sierra Rooms - 0 Rentals	0	0	0	<i>1 Rental</i>	
Gymnasiums - 0 Rentals	0	0	0	<i>36 Rentals</i>	
Fields - 0 Rentals	0	0	0	<i>2 Rentals</i>	
Total Rental Use La Sierra	0	0	0	4,435	
Total Rental Use (CP and LS Rentals Only)	0	0	0	4,845	
Total Group User/Rentals November 2020	27	572	2,932		
Total Group/Rental November 2019	157	9,092	25,322	25,322	
GRAND TOTAL November 2020	75	918	3,895		0
GRAND TOTAL November 2019	401	11,156	36,197	36,197	8,178

December 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Special Events					
Annual Tree Lighting/Park Rec and Eat It	0	0	0	1,500	
Silent Sleigh	0	0	0	500	
Jensen Botanical Garden Workday	1	6	6	10	
Holiday Car Crawl	1	200	200	0	
Total Special Events	2	206	206	2,010	
Programs/Classes					
Baby Ballet (includes Pre-Ballet)	0	0	0	45	
Community Garden - Sutter	31	15	465	372	
CPR/First Aid	0	0	0	6	
Fitness	0	0	90	90	
Hoopdance Happiness	0	0	0	9	
Tai Chi	0	0	0	56	
Total Programs/Classes	31	15	555	578	
KIDS CORNER					
Building Bridges					
Carmichael	0	0	0	1,275	
Deterding	0	0	0	1,275	
Kelly	0	0	0	1,275	
Peck	0	0	0	1,275	
Rogers	0	0	0	825	
Distant Learning Camp	14	12	168	0	
Kid's Hang Out					
After Care	0	0	0	750	
Winter Break Camp - Week 1	0	0	0	152	
Kid's Night Out	0	0	0	0	
Tiny Tots					
Monday, Wednesday, Friday	0	0	0	81	
Tuesday, Thursday	0	0	0	78	
Total Programs/Classes	14	12	168	6,986	
ADULT SPORTS ACTIVITIES					
Adult Basketball Leagues -					
5-Man Mon - 0 teams	0	0	0	300	
Adult Volleyball Leagues - 0 teams					
Co-Ed Wed. Reverse Quads "A" Division - 0 teams	0	0	0	0	
Pickleball					
Drop-In Program: Tuesdays, Wednesdays, Thursdays	0	0	0	286	
Total Adult Sports	0	0	0	586	0
YOUTH SPORTS					
Elementary Basketball	0	0	0	303	
Middle School Boys Basketball	0	0	0	1,380	
Totals Youth Sports	0	0	0	1,683	0
Total Activities for December 2020	47	233	929		0
Total Activities December 2019	205	2,883	11,843	11,843	9,939

December 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
DISTRICT REGULAR USER GROUPS					
<i>Carmichael Park/ Ball Fields, La Sierra, Del Campo</i>					
Advisory Board Meeting (CH2)	1	15	15	15	
American Legion (Vets Hall)	0	0	0	15	
Bike Hikers - Sacramento	0	0	0	0	
Boy Scouts - Crew 55 (LS - Cypress Room)	0	0	0	0	
Cactus and Succulent Society (CH1)	0	0	0	90	
Capital A's Club (Vets Hall)	0	0	0	150	
Carmichael Senior Softball Tues (BF3&4)	0	0	0	90	
Carmichael Senior Softball Thurs(BF3&4)	0	0	0	90	
Disabled American Veterans (VH & NR) (DAV)	0	0	0	40	
Organic Gardening Club (CH1)	0	0	0	35	
Farmers Market - Sundays	2	500	1,000	5,000	
Totals District User Groups	3	515	1,015	5,525	
RENTAL FACILITY USE					
Carmichael Park					
Clubhouse 1 & 2 - 0 Rentals	0	0	0	2 Rentals	
Veterans Hall - 0 Rentals	0	0	0	2 Rentals	
Total Rental Facility Use Carmichael Park	0	0	0	1,545	
La Sierra Community Center					
John Smith Hall - 0 Rentals	0	0	0	13 Rentals	
John Smith Hall Kitchen Only - 0 Rentals	0	0	0	1 Rental	
Cypress Room - 0 Rentals	0	0	0	10 Rentals	
Room 800 - 0 Rentals	0	0	0	3 Rentals	
Sierra Rooms - 0 Rentals	0	0	0	0 Rentals	
Gymnasiums - 0 Rentals	0	0	0	46 Rentals	
Total Rental Use La Sierra	0	0	0	4,807	
Total Rental Use (CP and LS Rentals Only)	0	0	0	5,507	
Total Group User/Rentals December 2020	3	515	1,015		
Total Group/Rental December 2019	94	4,884	11,404	11,404	
GRAND TOTAL December 2020	50	748	1,944		0
GRAND TOTAL December 2019	299	7,767	23,247	23,247	9,939