

Carmichael

RECREATION AND
PARK DISTRICT

Memo

To: Advisory Board of Directors

From: Alaina Lofthus, Recreation Services Manager

Date: September 17, 2020

Subject: Recreation Activity Reports for January – June

Attached are the monthly recreation activity reports for January – June 2020. These reports reflect the number of people using our district facilities, participating in our recreation programs, and attending our special events.

Here are some highlights reflected in the reports:

- **Classes:** The district's CPR/First Aid class continued to have success in January with seven participants. The Tai Chi class also remained strong with a consistent 10 to 15 participants for the first three months of this reporting period.
- **Youth Development Programs:** The Kid's Hangout After School Program experienced an increase in participation in January 2020 with 53 participants compared to 45 participants in January 2019. The Tiny Tots program continued to have high registration numbers even during a Lead Instructor transition period. The program welcomed Ms. Krysta as the new instructor. Ms. Kyrsta has been a valuable member of the District's youth development team since 2006. We look forward to her continued contributions and dedication to this program. The District thanked Ms. Victoria for all her service to the District and the community the last two years.
- **Sports:** The winter youth sports programs experienced several areas of growth. Elementary Boys Basketball and Middle School Boys Basketball each had 16 more participants this winter compared to last year. Pee Wee Basketball also increased from 51 participants in 2019 to 68 in 2020. Staff was also gaining traction on Elementary Track and Field prior to COVID-19 closures.

The winter adult volleyball leagues also had a significant increase. Winter 2020 had 49 teams registered compared to winter 2019 at 40 registered teams. This increase also included starting a B division on Thursdays for the Coed League. The district also filled up all available spots for the Spring softball season with 10

teams. Unfortunately, program closures due to COVID-19 caused that league to eventually cancel prior to any games being played.

The district, with sponsorship from Bob's Cycle, put on a Virtual Run & Ride in May 2020. Registered participants were encouraged to either run/walk a 5k or bike 10k. All participants received a race t-shirt as well as medal. A total of 46 participants registered and completed their target goal!

- Facility Rentals: Facility rentals remained consistent for January and February with 164 total rentals in both 2019 and 2020. March rentals were down in 2020 due to COVID-19 cancellations

On March 19, 2020, Governor Newsom issued a Stay at Home Order causing all district recreation activities and events to be cancelled. Several facility rentals prior to this announcement were cancelled by the renter due to large gathering concerns. The Recreation Activity Report numbers for March – June reflect the events, classes, sports, and facility rental COVID-19 cancellations and closures.

Carmichael Recreation and Park District
Recreation Activity Report

January 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Special Events					
Jensen Botanical Garden Workday	1	12	12	0	
Total Special Events	1	12	12	0	
Programs/Classes					
Baby Ballet (includes Pre-Ballet)	4	12	48	64	
Creative Movement	4	6	24	44	
Community Garden - Sutter	31	15	465	465	
CPR/First Aid	1	7	7	3	
Flow Arts, Introduction	2	1	2	0	
Fitness	16	7	112	135	
Guitar 1- Introduction	4	5	20	20	
Guitar 2	4	3	12	8	
Guitar 3	0	0	0	4	
Hoop Dance	4	4	16	0	
Drop-In	4	1	4	4	
Beginning Class	0	0	0	24	
Mommy/Dady & Me Playdate	0	0	0	16	
Preschool Hip Hop	0	0	0	8	
Sign Language - Beginning	0	0	0	16	
Tap - Beginning	0	0	0	16	
Tai Chi for Adults	9	10	90	0	
Total Programs/Classes	83	71	800	827	
KIDS CORNER					
Building Bridges					
Carmichael	18	80	1,440	1,445	
Deterding	18	80	1,440	1,445	
Kelly	18	80	1,440	1,445	
Peck	18	80	1,440	1,445	
Rogers	18	63	1,134	935	
Kid's Hang Out					
After Care	18	53	954	945	
Winter Break Kid's Camp (Week 2)	4	50	200	159	
Tiny Tots					
Monday, Wednesday, Friday	10	11	110	160	
Tuesday, Thursday	8	15	120	56	
Total Programs/Classes	130	512	8,278	8,035	
ADULT SPORTS ACTIVITIES					
Adult Basketball Leagues - Winter					
5-Man Mon - 10 teams	3	100	300	180	300
3-Man Wed - 9 teams	3	45	135	240	180
Adult Volleyball Leagues - Winter					
Women's Tues. "BB" Division - 14 teams	3	112	336	320	300
Co-Ed Wed. Reverse Quads "A" Division - 14 teams	3	84	252	216	300
Co-Ed Thurs. "B" Division - 4 teams	3	32	96	0	300
Co-Ed Thurs. "C" Division - 8 teams	3	64	192	320	300
Women's Thurs Quads "A" Div - 4 teams	3	24	72	120	300
Women's Thurs Quads "B" Div - 5 teams	3	30	90	144	300
Pickleball					

January 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Drop-In Program: Tuesdays, Wednesdays, Thursdays	13	28	364	406	39
Total Adult Sports	37	519	1,837	1,946	2,319
YOUTH SPORTS					
Elementary Boys Basketball (3rd - 6th Grade)	6	84	504	408	1,008
Elementary Girls Basketball (3rd - 6th Grade)	6	17	102	156	204
Middle School Boys Basketball	12	92	1,104	1,140	3,800
Middle School Girls Basketball	3	52	156	244	140
Pee Wee Basketball (1st & 2nd Grade)	3	68	204	153	408
Totals Youth Sports	30	313	2,070	2,101	5,560
Total Activities for January 2020	281	1,427	12,997		7,879
Total Activities January 2019	292	1,340	12,909	12,909	7,856
DISTRICT REGULAR USER GROUPS					
Carmichael Park/ Ball Fields, La Sierra, Del Campo					
Advisory Board Meeting (CH2)	1	10	10	15	
American Legion (Vets Hall)	1	30	30	30	
Assistance Women's League (CH 1&2)	1	150	150	150	
Bike Hikers - Sacramento	1	90	90	50	
Boy Scouts and Venture Crew (LS: Cypress Room)	0	0	0	30	
Cactus and Succulent Society (CH1)	1	100	100	150	
Capital A's Club (Vets Hall)	1	150	150	150	
Carmichael Senior Citizen Club (CH1)	2	25	50	50	
Carmichael Senior Softball Tues & Th (BF 3)	9	30	270	300	
Disabled American Veterans (VH & NR) (DAV)	1	30	30	70	
Farmers Market	4	1,000	4,000	4,000	
Organic Gardening Club (CH1)	1	40	40	0	
Totals District User Groups	23	1,655	4,920	4,995	
RENTAL FACILITY USE					
Carmichael Park					
Clubhouse 1 & 2 - 2 Rentals				3 Rentals	
Christina Armieno	1	75	75		
Regina Smith	1	100	100		
Veterans Hall - 2 Rentals				3 Rentals	
Gregory Leroi	1	40	40		
Noreen Moore	1	60	60		
Tennis Courts - 2 Rentals			0	0 Rentals	
Sohair	2	20			
Total Rental Facility Use Carmichael Park	6	295	275	550	
La Sierra Community Center					
John Smith Hall - 9 Rentals				8 Rentals	
Wat Lao Sao Phut Temple/Nikkie Rolak	1	200	200		
TRS	2	100	200		
Nicolle Johnson	1	125	125		
Kiwanis Club of Carmichael	1	400	400		
CA Rare Fruit Growers	1	300	300		

January 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Cubing USA/Christian Martin	1	350	350		
Regina Rao	1	120	120		
JSH Kitchen - 1 Rental					
TRS	1	20	20	1 Rental	
Cypress Room - 6 Rentals				4 Rentals	
Lakiesha Douglas	1	75	75		
House of God/Josphat Wainaina	4	50	200		
Cubing USA/Christian Martin	1	150	150		
Room 800 - 0 Rentals				2 Rentals	
Gymnasiums - 54 Rentals				66 Rentals	
Sac Performance Volleyball Club (SPVC)/Curtis Gee	33	120	3,960		
Buzzard Ball/Steve Buzzard	9	20	180		
Waldorf/Dean Stark	6	20	120		
West Coast Youth Sports	2	2	4		
TRS	4	60	240		
Total Rental Use La Sierra	69	2,112	6,644	4,482	
Total Rental Use (CP and LS Rentals Only)	75	2,407	6,919	5,032	
Total Group User/Rentals January 2020	98	4,062	11,839		0
Total Group/Rental January 2019	111	4,217	10,027	1,027	0
GRAND TOTAL January 2020	379	5,489	24,836		7,879
GRAND TOTAL January 2019	403	5,557	22,936	22,936	7,856

February 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Special Events					
Jensen Botanical Garden Workday	1	10	10	3	
Total Special Events	1	10	10	3	
Programs/Classes					
Baby Ballet (includes Pre-Ballet)	3	14	42	64	
Community Garden - Sutter	29	15	435	560	
CPR/First Aid	0	0	0	7	
Creative Movement	4	7	28	36	
Fitness	16	7	112	128	
Guitar 1 - Introduction	2	5	10	15	
Guitar 2	4	4	16	6	
Guitar 3	2	3	6	3	
Hoop Dance	4	3	12		
Drop-In	4	1	4	4	
Beginning Class	0	0	0	4	
Kidz Love Soccer - Saturday Classes			0		
Mommy/Daddy & Me	5	4	20	0	
Tot/Pre-Soccer	5	6	30	52	
Soccer 1	5	8	40	24	
Soccer 2/ Skillz and Scrimmages	5	4	20	20	
Mommy/Daddy & Me Playdate	0	0	0	12	
Preschool Hip Hop	0	0	0	8	
Sign Language - Beginning	0	0	0	12	
Tai Chi for Adults	12	15	180	44	
Tap - Beginning	0	0	0	12	
Tennis					
Beginning Youth T/Th	8	6	48	32	
Munchkins T/Th	8	4	32	0	
Beginning Adult	0	0	0	8	
Total Programs/Classes	116	106	1,035	1,051	
KIDS CORNER					
Building Bridges					
Carmichael	15	80	1,200	1,275	
Deterding	15	80	1,200	1,275	
Kelly	15	80	1,200	1,275	
Peck	15	80	1,200	1,275	
Rogers	15	63	945	825	
Kid's Hang Out					
After Care	15	52	780	1,083	
President's Week Camp	4	54	216	264	
Tiny Tots					
Monday, Wednesday, Friday	9	11	99	96	
Tuesday, Thursday	6	15	90	28	
Total Programs/Classes	109	515	6,930	7,396	
ADULT SPORTS ACTIVITIES					
Adult Basketball Leagues - Winter					
5-Man Mon - 10 teams	3	100	300	270	300
3-Man Wed - 9 teams	4	45	180	144	240

February 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Adult Volleyball Leagues - Winter					
Women's Tues. "BB" Division - 14 teams	4	112	448	320	400
Co-Ed Wed. Reverse Quads "A" Division - 14 teams	4	84	336	216	400
Co-Ed Thurs. "B" Division - 4 teams	4	32	128	0	400
Co-Ed Thurs. "C" Division - 8 teams	4	64	256	320	400
Women's Thurs Quads "A" Div - 4 teams	4	24	96	120	400
Women's Thurs Quads "B" Div - 5 teams	4	30	120	144	400
Pickleball					
Drop-In Program: Tuesdays, Wednesdays, Thursdays	12	23	276	360	36
Total Adult Sports	43	514	2,140	1,894	2,976
YOUTH SPORTS					
Elementary Boys Basketball (3rd - 6th Grade)	8	84	672	408	1,344
Elementary Girls Basketball (3rd - 6th Grade)	8	17	136	156	136
Middle School Girls Basketball	8	52	416	915	3,500
Pee Wee Basketball (1st & 2nd Grade)	4	68	272	153	544
Totals Youth Sports	28	221	1,496	1,632	5,524
Total Activities for February 2020	297	1,366	11,611		8,500
Total Activities February 2019	295	1,308	11,976	11,976	7,774
DISTRICT REGULAR USER GROUPS					
Carmichael Park/ Ball Fields, La Sierra, Del Campo					
Advisory Board Meeting (CH2)	1	10	10	15	
American Legion (Vets Hall)	1	10	10	15	
Assistance Women's League (CH 1&2)	1	150	150	150	
Bike Hikers - Sacramento	1	90	90	0	
Boy Scouts and Venture Crew (LS: Cypress Room)	0	0	0	30	
Cactus and Succulent Society (CH1)	1	100	100	150	
Capital A's Club (Vets Hall)	1	150	150	150	
Carmichael Senior Citizen Club (CH1)	2	25	50	50	
Carmichael Senior Softball Tues & Th (BF 3)	8	30	240	240	
Disabled American Veterans (VH & NR) (DAV)	1	30	30	35	
Farmers Market	4	1,000	4,000	4,000	
Organic Gardening Club (CH1)	1	40	40	50	
Totals District User Groups	22	1,635	4,870	4,885	
RENTAL FACILITY USE					
Carmichael Park					
Clubhouse 1 & 2 - 4 Rentals				5 Rentals	
Jessica Duncanson	1	40	40		
Tiffani Biegler	1	50	50		
Holly Olson	1	80	80		
Tonja Greer	1	115	115		
Veterans Hall - 6 Rentals				2 Rentals	
Yasir Abual Turshi	1	50	50		
James Quiring	1	20	20		
Tebeje Eshetu	1	50	50		
Massa Sannoh	1	75	75		
Sabrina Bucher	1	60	60		

February 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Lia Tucker	1	80	80		
Tennis Courts - 5 Rentals				3 Rentals	
Sohair	5	20	100		
Total Rental Facility Use Carmichael Park	15	640	720	1,190	
La Sierra Community Center					
John Smith Hall - 9 Rentals				10 Rentals	
SMUD SEA Association	1	200	200		
Carmichael Girls Softball	1	200	200		
Carmichael Rotary	1	300	300		
Darwin Day	1	150	150		
Del Campo Booster Club	1	300	300		
TRS Dance	2	100	200		
Creative Connections Arts Academy	1	250	250		
St. Marks United Methodist	1	300	300		
JSH Kitchen - 1 Rental				1 Rental	
TRS	1	20	20		
Cypress Room - 12 Rentals				4 Rentals	
Tonji Geer	1	75	75		
Shirley Ziegler	1	75	75		
Latoya Reid	1	60	60		
House of God/Josphat Wainaina	4	50	200		
Amber Mundt	1	110	110		
Taurionna Shepard	1	50	50		
Cherla Leonardini	2	50	100		
Mahmoud Shrabi	1	115	115		
Room 800 - 5 Rentals				6 Rentals	
Holly Coe	1	30	30		
Race Across America	1	50	50		
Cherla Leonardini	2	50	100		
TRS	1	50	50		
Gymnasiums - 46 Rentals				56 Rentals	
Sac Performance Volleyball Club (SPVC)/Curtis Gee	24	120	2,880		
Buzzard Ball/Steve Buzzard	8	20	160		
Waldorf/Dean Stark	2	20	40		
TRS	8	60	480		
CMP	4	20	80		
Total Rental Use La Sierra	73	2,825	6,575	6,095	
Total Rental Use (CP and LS Rentals Only)	88	3,465	7,295	7,285	
Total Group User/Rentals February 2020	110	5,100	12,165		0
Total Group/Rental February 2019	110	4,257	10,487	10,487	0
GRAND TOTAL February 2020	407	6,466	23,776		8,500

February 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
GRAND TOTAL February 2019	405	5,565	22,463	22,463	7,774

March 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Special Events					
Park Rec and Eat It	1	700	700	700	
Jensen Botanical Garden Workday	1	5	5	7	
Community Garden Kick-Off Meeting	0	0	0	50	
Total Special Events	2	705	705	757	
Programs/Classes					
Baby Ballet (includes Pre-Ballet)	2	8	16	68	
Community Garden - Sutter	31	7	217	620	
CPR/First Aid	1	2	2	10	
Creative Movement	2	6	12	40	
Fitness	9	9	81	135	
Guitar - Introduction - Part 2	2	5	10	0	
Guitar - Introduction - Part 3	2	3	6	0	
Hoop Dance	2	2	4		
Drop-In	0	0	0	8	
Beginning Class	0	0	0	4	
Kidz Love Soccer - Saturday Classes					
Mommy/Daddy & Me	2	4	8	0	
Tot/Pre-Soccer	2	6	12	52	
Soccer 1	2	8	16	24	
Soccer 2/ Skills and Scrimmages	2	4	8	20	
Mommy/Daddy & Me Playdate	0	0	0	9	
Preschool Hip-Hop Tap	0	0	0	6	
Sign Language - Beginning	0	0	0	12	
Tai Chi	6	10	60	60	
Tap - Beginning	0	0	0	6	
Tennis					
Beginning Youth T/Th	4	7	28	24	
Beginning Adult	0	0	0	8	
Total Programs/Classes	69	81	480	1,106	
KIDS CORNER					
Building Bridges					
Carmichael	10	80	800	1,700	
Deterding	10	80	800	1,700	
Kelly	10	80	800	1,700	
Peck	10	80	800	1,700	
Rogers	10	63	630	1,100	
Kid's Hang Out					
After Care	10	54	540	1,176	
Tiny Tots					
Monday, Wednesday, Friday	6	11	66	192	
Tuesday, Thursday	4	15	60	48	
Total Programs/Classes	70	463	4,496	9,316	
ADULT SPORTS ACTIVITIES					
Adult Basketball Leagues - Winter					
5-Man Mon - 10 teams	2	100	200	360	200
3-Man Wed - 9 teams	2	45	90	60	120
Adult Volleyball Leagues - Winter					

March 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Women's Tues. "BB" Division - 14 teams	2	112	224	240	200
Co-Ed Wed. Reverse Quads "A" Division - 14 teams	2	84	168	162	200
Co-Ed Thurs. "B" Division - 4 teams	1	32	32	0	100
Co-Ed Thurs. "C" Division - 8 teams	1	64	64	160	100
Women's Thurs Quads "A" Div - 4 teams	1	24	24	90	100
Women's Thurs Quads "B" Div - 5 teams	1	30	30	108	100
Adult Softball League - 10 teams - Cancelled prior to playing Pickleball	0	150	0	192	0
Drop-In Program: Tuesdays, Wednesdays, Thursdays	6	22	132	324	18
Total Adult Sports	18	663	964	1,696	1,138
YOUTH SPORTS					
Elementary Boys Basketball (3rd - 6th Grade)	0	84	0	136	0
Elementary Girls Basketball (3rd - 6th Grade)	0	17	0	52	0
Middle School Girls Basketball	5	52	260	1,220	2,000
Pee Wee Basketball (1st & 2nd Grade)	0	68	0	51	0
Totals Youth Sports	5	221	260	1,459	2,000
Total Activities for March 2020	164	2,133	6,905		3,138
Total Activities March 2019	323	2,103	14,334	14,334	7,574
DISTRICT REGULAR USER GROUPS					
Carmichael Park/ Ball Fields, La Sierra, Del Campo					
Advisory Board Meeting (CH/ZOOM)	1	10	10	15	
American Legion (Vets Hall)	1	10	10	15	
Assistance Women's League (CH 1&2)	1	150	150	0	
Bike Hikers - Sacramento	1	90	90	50	
Boy Scouts and Venture Crew (LS: Cypress Room)	0	0	0	45	
Cactus and Succulent Society (CH1)	1	100	100	150	
Capital A's Club (Vets Hall)	1	150	150	150	
Carmichael Girls Softball Games/Practices (BF 1-5)	18	250	4,500	7,200	
Carmichael Little League (LS)	18	250	4,500	7,200	
Carmichael Senior Citizen Club (CH1)	2	25	50	50	
Carmichael Senior Softball Tues & Th (BF 3)	6	30	180	240	
Disabled American Veterans (VH & NR) (DAV)	1	30	30	35	
Farmers Market	3	1,000	3,000	4,000	
Organic Gardening Club (CH1)	1	40	40	50	
Totals District User Groups	55	2,135	12,810	19,200	
RENTAL FACILITY USE					
Carmichael Park					
Clubhouse 1 & 2 - 2 Rentals				4 Rentals	
Sandhya Patel	1	50	50		
Harry Lipnosky	1	60	60		
Veterans Hall - 1 Rentals				3 Rentals	
Crystal Snow	1	50	50		
Tennis Courts - 1 Rental				1 Rental	
Sohair	2	30	60		

March 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Total Rental Facility Use Carmichael Park	5	190	220	615	
La Sierra Community Center					
John Smith Hall - 1 Rental				10 Rentals	
Beta Sigma Phi	1	350	350		
John Smith Hall Kitchen - 0 Rentals				1 Rental	
Cypress Room - 0 Rentals				7 Rentals	
Room 800 - 1 Rentals				9 Rentals	
Angeline Murray	1	50	50		
Sierra Rooms - 0 Rentals				1 Rental	
Gymnasiums - 20 Rentals				31 Rentals	
Sac Performance Volleyball Club/Curtis Gee	13	120	1,560		
CMP	1	20	20		
TRS	4	50	200		
Top Notch/Christie Alexander	2	20	40		
La Sierra Soccer Fields - 0 Rentals				2 Rentals	
La Sierra Baseball Field - 3 Rentals				0 Rentals	
Victory Christain School	3	20	60		
Total Rental Use La Sierra	25	630	2,280	5,317	
Total Rental Use (CP and LS Rentals Only)	30	820	2,500	5,932	
Total Group User/Rentals March 2020	85	2,955	15,310		0
Total Group/Rental March 2019	145	6,282	25,212	25,212	0
GRAND TOTAL March 2020	249	5,088	22,215		3,138
GRAND TOTAL March 2019	468	8,385	39,546	39,546	7,574

Carmichael Recreation and Park District
Recreation Activity Report

April 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Special Events					
Park Rec and Eat It	0	0	0	600	
Egg Hunt and Pancake Breakfast	0	0	0	2,000	
Creek Week Celebration	0	0	0	1,500	
Community Garden Workday	0	0	0	23	
Jensen Botanical Garden Workday	0	0	0	9	
Total Special Events	0	0	0	4,132	
Programs/Classes					
Baby Ballet (includes Pre-Ballet)	0	0	0	84	
Beginning Tap	0	0	0	9	
Community Garden - Sutter	0	0	0	600	
CPR/First Aid	0	0	0	18	
Creative Movement	0	0	0	44	
Fitness	0	0	0	144	
Guitar - Introduction	0	0	0	12	
Guitar - Part 3	0	0	0	12	
Kidz Love Soccer - Saturday Classes					
Mommy/Daddy & Me	0	0	0	13	
Tot/Pre-Soccer	0	0	0	10	
Soccer 1	0	0	0	13	
Soccer 2/ Skills and Scrimmages	0	0	0	5	
Mommy/Daddy & Me Playdate	0	0	0	9	
Preschool Hip Hop Tap	0	0	0	12	
Tai Chi	0	0	0	56	
Tennis					
Beginning Youth T/Th	0	0	0	56	
Munchkins T/Th	0	0	0	32	
Beginning Adult T/Th	0	0	0	24	
Total Programs/Classes	0	0	0	1,153	
KIDS CORNER					
Building Bridges					
Carmichael	0	0	0	1,445	
Deterding	0	0	0	1,445	
Kelly	0	0	0	1,445	
Peck	0	0	0	1,445	
Rogers	0	0	0	1,020	
Kid's Hang Out					
After Care	0	0	0	935	
Spring Break Camp	0	0	0	310	
Tiny Tots					
Monday, Wednesday, Friday	0	0	0	160	
Tuesday, Thursday	0	0	0	42	
Total Programs/Classes	0	0	0	8,247	
ADULT SPORTS ACTIVITIES					
Adult Basketball Leagues - Spring					
5-Man Mon	0	0	0	160	

April 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
3-Man Wed	0	0	0	220	
Adult Volleyball Leagues - Spring					
Women's Tues. "BB" Division	0	0	0	440	
Co-Ed Wed. Reverse Quads "A" Division	0	0	0	224	
Co-Ed Thurs. "CC" Division	0	0	0	352	
Women's Thurs Quads "A" Div	0	0	0	144	
Women's Thurs Quads "B" Div	0	0	0	144	
Adult Softball Leagues - Spring					
Coed Friday Nights D Division	0	0	0	360	
Pickleball					
Drop-In Program: Tuesdays, Thursdays, Fridays	0	0	0	286	
Total Adult Sports	0	0	0	2,330	0
YOUTH SPORTS					
Elementary Track and Field	0	0	0	450	
Spring Youth Volleyball Clinics	0	0	0	66	
Totals Youth Sports	0	0	0	516	0
Total Activities for April 2020	0	0	0		0
Total Activities April 2019	296	5,427	16,378	16,378	4,111
DISTRICT REGULAR USER GROUPS					
<i>Carmichael Park/ Ball Fields, La Sierra, Del Campo</i>					
Advisory Board Meeting (CH2/ZOOM)	2	15	30	15	
American Legion (Vets Hall)	0	0	0	15	
Assistance Women's League (CH 1&2)	0	0	0	300	
Bike Hikers - Sacramento	0	0	0	100	
Boy Scouts and Venture Crew (LSCC)	0	0	0	40	
Cactus and Succulent Society (CH1)	0	0	0	90	
Capital A's Club (Vets Hall)	0	0	0	150	
Carmichael Girls Softball Games/Practices (BF 1-5)	0	0	0	8,250	
Carmichael Little League (LS)	0	0	0	8,250	
Carmichael Senior Citizen Club (CH1)	0	0	0	40	
Carmichael Senior Softball Thurs(BF3&4)	0	0	0	416	
Carmichael Senior Softball Wed (BF3 & 4)	0	0	0	208	
Disabled American Veterans (VH & NR) (DAV)	0	0	0	40	
Farmers Market	0	0	0	4,000	
Organic Gardening Club (CH1)	0	0	0	35	
Totals District User Groups	2	15	30	21,949	
RENTAL FACILITY USE					
Carmichael Park					
Clubhouse 1 & 2 - 0 Rentals	0	0	0	2 Rentals	
Veterans Hall - 0 Rentals	0	0	0	2 Rentals	
Band Shell - 0 Rentals	0	0	0	1 Rental	
Picnic Shelter - 0 Rentals	0	0	0	1 Rental	

April 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Tennis Courts - 0 Rentals	0	0	0	5 Rentals	
Jenson Botanical Garden - 0 Rentals	0	0	0	1 Rental	
Total Rental Facility Use Carmichael Park	0	0	0	1,035	
La Sierra Community Center					
John Smith Hall - 0 Rentals	0	0	0	7 Rentals	
John Smith Hall Kitchen - 0 Rentals	0	0	0	1 Rental	
Cypress Room - 0 Rentals	0	0	0	8 Rentals	
Room 800 - 0 Rentals	0	0	0	7 Rentals	
Gymnasiums - 0 Rentals	0	0	0	30 Rentals	
Soccer Fields - 0 Rentals	0	0	0	3 Rentals	
Total Rental Use La Sierra	0	0	0	5,047	
Total Rental Use (CP and LS Rentals Only)	0	0	0	6,082	
Total Group User/Rentals April 2020	2	15	30		
Total Group/Rental April 2019	153	5,548	27,846	27,846	
GRAND TOTAL April 2020	2	15	30		0
GRAND TOTAL April 2019	449	10,975	44,224	44,224	4,111

May 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Special Events					
Park Rec and Eat It	0	0	0	600	
Jensen Botanical Garden Workday	0	0	0	10	
Community Garden Workday	0	0	0	25	
Total Special Events	0	0	0	635	
Programs/Classes					
Baby Ballet (includes Pre-Ballet)	0	0	0	76	
Community Garden - Sutter	0	0	0	620	
Creative Movement	0	0	0	52	
Fitness	0	0	0	162	
Guitar - Introduction	0	0	0	10	
Guitar - Part 3	0	0	0	6	
Kidz Love Soccer - Saturday Classes					
Mommy/Daddy & Me	0	0	0	52	
Tot/Pre-Soccer	0	0	0	40	
Soccer 1	0	0	0	52	
Soccer 2/ Skills and Scrimmages	0	0	0	20	
Mommy/Daddy & Me Playdate	0	0	0	12	
Preschool Hip Hop Tap	0	0	0	9	
Sign Language - Beginning	0	0	0	9	
Tai Chi	0	0	0	50	
Tap - Beginning	0	0	0	18	
Total Programs/Classes	0	0	0	1,188	
KIDS CORNER					
Building Bridges					
Carmichael	0	0	0	1,870	
Deterding	0	0	0	1,870	
Kelly	0	0	0	1,870	
Peck	0	0	0	1,870	
Rogers	0	0	0	1,320	
Kid's Hang Out					
After Care	0	0	0	1,210	
Tiny Tots					
Monday, Wednesday, Friday	0	0	0	208	
Tuesday, Thursday	0	0	0	54	
Kids Night Out	0	0	0	18	
Total Programs/Classes	0	0	0	10,290	
ADULT SPORTS ACTIVITIES					
Adult Basketball Leagues - Spring					
5-Man Mon -	0	0	0	300	
3-Man Wed -	0	0	0	180	
Adult Volleyball Leagues - Spring					
Women's Tues. "BB" Division -	0	0	0	352	
Co-Ed Wed. Reverse Quads "A" Division -	0	0	0	270	
Co-Ed Thurs. "CC" Division -	0	0	0	440	
Women's Thurs Quads "A" Div -	0	0	0	144	
Women's Thurs Quads "B" Div -	0	0	0	180	
Adult Softball Leagues - Spring					

May 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Coed Friday Nights D Division -	0	0	0	480	
Pickleball					
Drop-In Program: Tuesdays, Thursdays, Fridays	0	0	0	306	
Virtual Run & Ride	1	42	42	0	
Total Adult Sports	1	42	42	2,652	0
YOUTH SPORTS					
Elementary Track and Field	0	0	0	405	
Spring Youth Volleyball Clinics	0	0	0	66	
Cougar Football Strength and Conditioning	0	0	0	870	
Virtual Run & Ride	1	4	4	0	
Totals Youth Sports	1	4	4	1,341	0
Total Activities for May 2020					
	2	46	46		0
Total Activities May 2019	335	1,984	16,091	16,091	4,473
DISTRICT REGULAR USER GROUPS					
<i>Carmichael Park/ Ball Fields, La Sierra, Del Campo</i>					
Advisory Board Meeting (CH2/ZOOM)	1	10	10	10	
American Legion (Vets Hall)	0	0	0	15	
Assistance Women's League (CH 1&2)	0	0	0	150	
Bike Hikers - Sacramento	0	0	0	100	
Boy Scouts and Venture Crew (LSCC)	0	0	0	40	
Cactus and Succulent Society (CH1)	0	0	0	90	
Capital A's Club (Vets Hall)	0	0	0	150	
Carmichael Girls Softball Games/Practices (BF 1-5)	0	0	0	8,250	
Carmichael Little League (LS)	0	0	0	8,250	
Carmichael Senior Citizen Club (CH1)	0	0	0	40	
Carmichael Senior Softball Thurs(BF3&4)	0	0	0	520	
Carmichael Senior Softball Wed (BF3 & 4)	0	0	0	260	
Disabled American Veterans (VH & NR) (DAV)	0	0	0	40	
Farmers Market	3	700	2,100	4,000	
Organic Gardening Club (CH1)	0	0	0	35	
Totals District User Groups	4	710	2,110	21,950	
RENTAL FACILITY USE					
Carmichael Park					
Clubhouse 1 & 2 - 0 Rentals	0	0	0	5 Rentals	
Veterans Hall - 0 Rentals	0	0	0	4 Rentals	
Band Shell - 0 Rentals	0	0	0	0 Rental	
Picnic Shelter - 0 Rentals	0	0	0	6 Rentals	
Tennis Courts - 0 Rentals	0	0	0	0 Rentals	
Total Rental Facility Use Carmichael Park	0	0	0	1,290	
La Sierra Community Center					
John Smith Hall - 0 Rentals	0	0	0	25 Rentals	

May 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
John Smith Hall Kitchen Only - 0 Rental	0	0	0	1 Rental	
Cypress Room - 0 Rentals	0	0	0	8 Rentals	
Room 800 - 0 Rentals	0	0	0	9 Rentals	
Kid's Hangout Kitchen - 0 Rental	0	0	0	1 Rental	
Gymnasiums - 0 Rentals	0	0	0	17 Rentals	
Soccer Fields - 0 Rentals	0	0	0	3 Rentals	
Total Rental Use La Sierra	0	0	0	5,502	
Total Rental Use (CP and LS Rentals Only)	0	0	0	6,737	
Total Group User/Rentals May 2020	4	710	2,110		
Total Group/Rental May 2019	170	5,863	30,212	30,212	
GRAND TOTAL May 2020	6	756	2,156		0
GRAND TOTAL May 2019	505	7,847	46,303	46,303	4,473

June 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Special Events					
Community Band Fest	0	0	600	600	
Park Rec and Eat It	0	0	0	800	
Concerts in the Park - Saturdays	0	0	0	4,300	
Concerts in the Park - Sundays	0	0	0	200	
Kids Concert in the Park	0	0	0	80	
Jensen Botanical Garden Workday	0	0	0	10	
Community Garden Workday	0	0	0	16	
Total Special Events	0	0	600	6,006	
Programs/Classes					
Baby Ballet (includes Pre-Ballet)	0	0	0	56	
Community Garden - Sutter	0	0	0	600	
Creative Movement	0	0	0	28	
Fitness	0	0	0	128	
Guitar - Introduction	0	0	0	6	
Kidz Love Soccer - Saturday Classes					
Mommy/Daddy & Me	0	0	0	52	
Tot/Pre-Soccer	0	0	0	40	
Soccer 1	0	0	0	52	
Soccer 2/ Skills and Scrimmages	0	0	0	20	
Mommy/Daddy & Me Playdate	0	0	0	20	
Preschool Hip Hop Tap	0	0	0	32	
Sign Language - Beginning	0	0	0	36	
Tai Chi	0	0	0	40	
Tap - Beginning	0	0	0	20	
Tennis					
Beginning Youth T/Th	0	0	0	40	
Beginning Adult T/Th	0	0	0	24	
Total Programs/Classes	0	0	0	1,194	
KIDS CORNER					
Building Bridges					
Carmichael	0	0	0	425	
Deterding	0	0	0	425	
Kelly	0	0	0	425	
Peck	0	0	0	425	
Rogers	0	0	0	300	
Kid's Hang Out					
After Care	0	0	0	440	
Tiny Tots					
Monday, Wednesday, Friday	0	0	0	112	
Tuesday, Thursday	0	0	0	0	
Summer Day Camps					
Voyager (5-8 year olds)	0	0	0	660	
Explorer (9-11 year olds)	0	0	0	680	
Teen (12-14 year olds)	0	0	0	320	
Total Programs/Classes	0	0	0	4,212	

June 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
ADULT SPORTS ACTIVITIES					
Adult Basketball Leagues					
5-Man Mon	0	0	0	400	
3-Man Wed	0	0	0	195	
Adult Volleyball Leagues					
Women's Tues. "BB" Division	0	0	0	448	
Co-Ed Wed. Reverse Quads "A" Division	0	0	0	126	
Co-Ed Thurs. "CC" Division	0	0	0	352	
Women's Thurs Quads "A" Div	0	0	0	168	
Women's Thurs Quads "B" Div	0	0	0	192	
Adult Softball Leagues - Spring	0	0	0	0	
Coed Friday Nights D Division	0	0	0	420	
Pickleball					
Drop-In Program: Tuesdays, Thursdays, Fridays	0	0	0	232	
Total Adult Sports	0	0	0	2,533	0
YOUTH SPORTS					
Summer Youth Volleyball Camp (Ages 10 - 12)	0	0	0	0	
Summer Youth Volleyball Camp (Ages 13 - 15)	0	0	0	0	
Cougar Volleyball Strength and Conditioning	0	0	0	360	
Cougar Football Strength and Conditioning	0	0	0	870	
Totals Youth Sports	0	0	0	1,230	0
Total Activities for June 2020	0	0	600		0
Total Activities June 2019	255	4,288	15,175	15,175	3,324
DISTRICT REGULAR USER GROUPS					
<i>Carmichael Park/ Ball Fields, La Sierra, Del Campo</i>					
Advisory Board Meeting (CH2/ZOOM)	1	15	15	15	
American Legion (Vets Hall)	0	0	0	15	
Assistance Women's League (CH 1&2)	0	0	0	0	
Bike Hikers - Sacramento	0	0	0	100	
Boy Scouts and Venture Crew (LSCC)	0	0	0	20	
Cactus and Succulent Society (CH1)	0	0	0	90	
Capital A's Club (Vets Hall)	0	0	0	150	
Carmichael Girls Softball Games/Practices (BF 1-5)	0	0	0	4,125	
Carmichael Little League (LS)	0	0	0	4,125	
Carmichael Senior Citizen Club (CH1)	0	0	0	40	
Carmichael Senior Softball Thurs(BF3&4)	0	0	0	416	
Carmichael Senior Softball Wed (BF3 & 4)	0	0	0	208	
Disabled American Veterans (VH & NR) (DAV)	0	0	0	40	
Farmers Market	5	750	3,750	5,000	
Organic Gardening Club (CH1)	0	0	0	35	
Totals District User Groups	6	765	3,765	14,379	
RENTAL FACILITY USE					
Carmichael Park					
Clubhouse 1 & 2 - 0 Rentals	0	0	0	4 Rentals	
Veterans Hall - 0 Rentals					
Veterans Hall - 0 Rentals	0	0	0	7 Rentals	

June 2020	# OF DAYS	AVG. DAILY ATTEND.	2020 TOTAL ATTEND	2019 TOTAL ATTEND	2020 EST SPEC
Band Shell - 0 Rentals	0	0	0	1 Rental	
Picnic Shelter - 0 Rentals	0	0	0	7 Rentals	
Jenson Botanical Garden - 0 Rentals	0	0	0	2 Rentals	
Tennis Courts - 0 Rental	0	0	0	1 Rental	
Softball Field - 0 Rental	0	0	0	1 Rental	
Total Rental Facility Use Carmichael Park	0	0	0	1,582	
La Sierra Community Center					
John Smith Hall - 0 Rentals	0	0	0	8 Rentals	
John Smith Hall Kitchen Only - 0 Rentals	0	0	0	1 Rental	
Cypress Room - 0 Rentals	0	0	0	8 Rentals	
Room 800 - 0 Rentals	0	0	0	9 Rentals	
Gymnasiums - 0 Rentals	0	0	0	11 Rentals	
Baseball Field - 0 Rentals	0	0	0	1 Rental	
Total Rental Use La Sierra	0	0	0	1,747	
Total Rental Use (CP and LS Rentals Only)	0	0	0	3,329	
Total Group User/Rentals June 2020	6	765	3,765		
Total Group/Rental June 2019	114	6,331	19,349	19,349	
GRAND TOTAL June 2020	6	765	4,365		0
GRAND TOTAL June 2019	369	10,619	34,524	34,524	3,324