Memo



То:	Advisory Board of Directors
From:	Alaina Lofthus, Recreation Services Manager
Date:	January 20, 2022
Subject:	Recreation Activity Reports for July 2021 – December 2021

Attached are the monthly recreation activity reports for July 2021 – December 2021. These reports reflect the number of people using the district facilities, participating in recreation programs, and attending special events.

Here are some highlights reflected in the reports:

Events:

Summer Concerts in the Park returned this summer with eight Saturday performances between July and September. The performances were well attended, and the community enjoyed getting together again and listening to live music. The community was very generous and donated to the district more at the event than we have ever received.

The district was also able to do in-person events for Founders' Day, Wall of Honor, and the Annual Tree Lighting. The Tree Lighting event had a couple new additions this year. First, two portable light towers were rented and placed near the food truck area. This was extremely helpful for increasing safety as well as allowing a lighted area for the community to visit, have children run around, while enjoying the event. The new barricades were used near the food truck entrances/exits to increase attendees' safety. Maintenance staff was also able to put the new commercial lights on the tree at Carmichael Park. The lights were bright and eye catching to anyone in the park or those who drive by on Fair Oaks Boulevard. All of these in-person events were well attended, and district staff received positive feedback about them from the community.

Youth Sports:

The youth sports programs picked up again this September with Elementary and Middle School Volleyball. Both leagues were filled at 45 participants for Elementary and 73 participants for Middle School. Due to dedicated coaches returning and many parent/grandparent volunteers stepping up to coach, participants were able to have fun in a safe environment and complete seasons. Middle School Basketball started in November and filled up quickly with 75 participants. This league is a collaboration with Sunrise RPD and Orangevale RPD. CRPD staff took lead in hosting the games at the La Sierra Community Center and continue to do an excellent job following COVID-19 guidance and creating a safe place for children to play.

Adult Sports:

Basketball, volleyball, and softball leagues started this summer with good participation. Volleyball and softball leagues continued this fall with basketball leagues being postponed due to difficulties enforcing Sacramento County Health Ordinance and reluctance from participants to follow public safety rules. The pickleball drop-in program reopened in November and throughout December averaged 22 players a day.

• Youth Development Programs:

Summer Camp averaged 35 children a week. The numbers were reduced to adhere to safety guidance. Staff did a great job creating a safe environment and no known cases or exposures occurred in the program.

The Kids Hangout After School program started up again with children returning to in-person learning. The program started with 15 children but increased to averaging 35 children per week in December.

Tiny Tots Preschool program returned this September with a new instructor and assistant. The program is currently averaging 14 children per week with the younger program full at 10 children.

<u>Classes:</u>

The district started rebuilding class offerings during this period by restarting previously successful classes and bringing in new partners. The Kidz Love Soccer classes were a big success this fall with 75 participants, the highest the district has ever had for this class. The district expanded services with Skyhawks Sports Camps and had 48 participants in the football and soccer camps/classes this summer and fall. Two new partners were brought in to teach classes. Painting and Vino classes started in August and the district has hopes it can grow in popularity in Spring 2022. Futsal Factory started by renting gym space for their programming over the summer. Staff worked with Coach Kavanagh and in November, the District had established a partnership with Futsal Factory and are now offering Futsal classes at the La Sierra Community Center Gymnasium.

Facility Rentals:

Facility rentals increased throughout this reporting period. The Picnic Shelter was rented 11 times from July – September and the Bocce Ball Courts nine times during that same period. The John Smith Hall rentals started to come back this reporting period with a total of 10 rentals. The Veterans Hall at Carmichael Park had 19 rentals and has shown to be a great place to have meetings or small gatherings. The largest number of rentals for the district come from the gymnasiums at the La Sierra Community Center. During this reporting period, the gymnasiums were rented 110 times.

Carmichael Recreation and Park District Recreation Activity Report

July 2021	# OF DAYS	AVG. DAILY	2021 TOTAL	2022 TOTAL	2021 ES SPEC
· ··· j _·-·	DATS	ATTEND.	ATTEND	ATTEND	JFEC
EVENTS & SPECIAL INTEREST WORKDAYS					
Park Rec and Eat It	0	0	0	50	
4th of July Fireworks Show	0	0	0	0	
Concerts in the Park	4	500	2,000	0	
Community Garden Group Workday Event	1	15	15	0	
Carmichael Cares Family Fun Kits Giveaways	2	250	500	250	
Jensen Botanical Garden Workday	1	13	13	11	
Community Garden Workdays - Sutter	30	20	600	620	
Total Special Events	38	798	3,128	931	
CLASSES					
Skyhawks Sports Camps				·	
Football	7	9	63	0	
Soccer	4	25	100	0	
Tai Chi	5	3	15	0	
Total Programs/Classes	84	855	3,906	1,551	
	04	000	0,000	1,001	
PROGRAMS				·	
Summer Day Camps					
Summer Camp (COVID Restrictions)	21	35	735	399	
Total Programs/Classes	21	35	735	<u> </u>	
Total Programs/Classes	21	30	730	399	
ADULT SPORTS - LEAGUES & PROGRAMS					
Adult Basketball Leagues - Summer				,	
5-Man Mon - 9 teams	3	90	270	0	
Adult Volleyball Leagues - Summer	3	90	270	0	
Women's Tues. "BB" Division - 9 teams	3	72	216	0	
Co-Ed Thurs. "CC" Division - 5 teams	3	40	120	0	
Women's Thurs Quads "B" Div - 4 teams	3	40 16	48	0	
Adult Softball Leagues -	3	10	40	0	
	2	112	336		_
Coed Friday Nights D Division - 7 teams	3	330	990	0	0
Total Adult Sports	15	330	990	0	0
YOUTH SPORTS - LEAGUES & PROGRAMS					
*Summer Youth Sports ran as classes with Skyhawks Totals Youth Sports	0	0	0	0	0
	0	0	0	0	0
Total Activities for July 2021	158	2,018	8,759		0
Total Activities July 2020	54	2,010	0,759 1,330	1,330	0
	54	221	1,330	1,330	
DISTRICT REGULAR USER GROUPS				· []	
Carmichael Park/ Ball Fields, La Sierra, Del Campo				·	
	1	15	15	15	
Advisory Board Meeting (CH2)	0	15 0	15 0	15 0	
American Legion (Vets Hall)	12	-	J. J		000
American River Futbol Club - Del Campo Park		40	480	0	800
Capital A's Club (Vets Hall)	0	0	0	0	
Capital Valley Futbol Club (LS)	12	50	600	0	
Carmichael Senior Citizen Club (CH1)	0	0	0	0	
Carmichael Senior Softball Thurs(BF3&4)	4	80	320	0	
Carmichael Senior Softball Wed (BF3 & 4)	4	40	160	0	

July 2021	# OF DAYS	AVG. DAILY ATTEND.	2021 TOTAL ATTEND	2022 TOTAL ATTEND	2021 EST SPEC
Carmichael Girls Softball Games/Practices (BF 1-5)	0	0	0	0	
Carmichael Little League (LS)	0	0	0	0	
Organic Gardening Club (CH1)	0	0	0	0	
Farmers Market - Sundays	4	500	2,000	2,000	
Totals District User Groups	37	725	3,575	<u>2,015</u>	800
RENTAL FACILITY USE					
Carmichael Park					
Clubhouse 1 & 2 - 2 Rentals				0 Rentals	
Richards Institute of Edu/Research	1	60	60		
Sharon Murray	1	60	60		
Veterans Hall - 1 Rental				0 Rentals	
Lila Erdos	1	50	50		
Tennis Courts & Restroom - 4 Rentals				0 Rentals	
Sohair Kaczmarek	4	20	80		
Picnic Shelter - 1 Rental				0 Rentals	
Carmichael Bahais/Leisa Sindair-Vick	1	70	70		
Bocce Ball Courts - 3 Rentals					
SIRS #23	2	8	16		
Scott Kenney	1	8	8		
Total Rental Facility Use Carmichael Park	11	276	344	0	
La Sierra Community Center	+				
Gymnasiums - 25 Rentals				0 Rentals	
James Kavanaugh - Futsal	4	40	160		
Curtis Gee - SPVC	14	40	560		
iTrainhoops	7	20	140		
Total Rental Use La Sierra	25	100	860	0	
Total Rental Use (CP and LS Rentals Only)	36	376	1,204	0	
Total Group User/Rentals July 2021	73	1,101	4,779		800
Total Group/Rental July 2020	5	515	2,015	2,015	
GRAND TOTAL July 2021	231	3,119	13,538		800
GRAND TOTAL July 2020	59	742	3,345	3,345	0

August 2021	# OF DAYS	AVG. DAILY ATTEND.	2021 TOTAL ATTEND	2020 TOTAL ATTEND	2021 ES SPEC
EVENTS & SPECIAL INTEREST WORKDAYS					
Park Rec and Eat It	0	0	0	250	
Concerts in the Park	3	800	2,400	0	
Community Garden Group Workday Event	1	15	15	0	
Jensen Botanical Garden Workday	1	13	13	10	
Community Garden Workdays - Sutter	30	25	750	775	
Total Special Events	35	853	3,178	1,035	
CLASSES					
Painting and Vino	1	7	7	0	
Tai Chi	8	3	24	0	
Total Programs/Classes	9	10	31	0	
PROGRAMS					
Summer Day Camps					
Summer Camp (COVID Restrictions)	5	37	185	108	
Distant Learning Camp	0	0	0	324	
Kid's Hang Out					
After Care	17	15	255	0	
Total Programs/Classes	22	52	440	432	
ADULT SPORTS - LEAGUES & PROGRAMS					
Adult Basketball Leagues - Summer					
5-Man Mon - 9 teams	2	90	180	0	
Adult Volleyball Leagues - Summer			100		
Women's Tues. "BB" Division - 9 teams	2	72	144	0	
Co-Ed Thurs. "CC" Division - 5 teams	4	40	160	0	
Women's Thurs Quads "B" Div - 4 teams	4	16	64	0	
Adult Softball Leagues - Summer		10	01		
Coed Friday Nights D Division - 8 teams	2	128	256	0	
Total Adult Sports	14	346	804	0	0
YOUTH SPORTS - LEAGUES & PROGRAMS					
No leagues or Programs offered this month				0	
Totals Youth Sports	0	0	0	0	0
Total Activities for August 2021	80	1,261	4,453		0
Total Activities August 2020	57	321	1,467	1,467	0
DISTRICT REGULAR USER GROUPS					
Carmichael Park/ Ball Fields, La Sierra, Del Campo					
Advisory Board Meeting (CH2)	2	15	30	30	
American Legion (Vets Hall)	1	30	30	0	
American River Futbol Club - Del Campo Park	19	40	760	0	800
Bike Hikers - Sacramento	10	100	100	0	
Cactus and Succulent Society (CH1)	0	0	0	0	
Capital A's Club (Vets Hall)	1	150	150	0	
Capital Valley Futbol Club (LS)	27	506	13,662	0	15,00
Carmichael Girls Softball Games/Practices (BF 1-5)	0	0	0	0	10,00
Carmichael Little League (LS)	0	0	0	0	

August 2021	# OF DAYS	AVG. DAILY ATTEND.	2021 TOTAL ATTEND	2020 TOTAL ATTEND	2021 EST SPEC
Carmichael Senior Citizen Club (CH1)	2	30	60	0	
Carmichael Senior Softball Thurs(BF3&4)	4	80	320	0	
Carmichael Senior Softball Wed (BF3 & 4)	4	40	160	0	
Del Campo Youth Soccer Club - Del Campo Park	9	50	450	0	500
Disabled American Veterans (VH & NR) (DAV)	1	30	30	0	
Farmers Market - Sundays	5	500	2,500	2,500	
Totals District User Groups	76	1,571	18,252	2,530	16,300
RENTAL FACILITY USE					
Carmichael Park					
Clubhouse 1 & 2 - 2 Rentals				0 Rentals	
Josephine Parra	1	85	85		
Sharon Hearden	1	50	50		
Picnic Shelter - 5 Rentals				0 Rentals	
Amber Kramer	1	100	100		
Mary Ann Pivetti	1	75	75		
Paula Jordan	1	40	40		
Senior Softball - Annual Picnic	1	100	100		
Amanda Montgomery	1	40	40		
Tennis Courts & Restroom - 2 Rentals				0 Rentals	
Sohair Kaczmarek	2	25	50	o nemais	
	2	20	00	·	
Bocce Ball Courts - 3 Rentals				0 Rentals	
Vickie Morgan	1	12	12		
SIR # 23 - Dave Peterson	2	12	24		
Total Rental Facility Use Carmichael Park	12	539	576	0	
La Sierra Community Center					
John Smith Hall - 1 Rental				0 Rentals	
Dana Beutler	1	224	224		
Gymnasiums - 3 Rentals				0 Rentals	
Dean Stark - Waldorf	1	20	20		
Curtis Gee - SPVC	2	40	80		
Sierra Rooms - 2 Rentals				0 Rentals	
Oleg Brodovinskiy - Montessori Preschool	2	20	40	v Kentais	i I
Total Rental Use La Sierra	6	304	364	0	
Total Rental Use (CP and LS Rentals Only)	18	843	940	0	
	10	043	940	0	
Total Group User/Rentals August 2021	94	2,414	19,192		16,300
Total Group/Rental August 2020	12	545	2,680	2,680	
GRAND TOTAL August 2021	174	3,675	23,645		0
GRAND TOTAL August 2020	69	866	4,147	50,010	# 0

September 2021	# OF DAYS	AVG. DAILY ATTEND.	2021 TOTAL ATTEND	2020 TOTAL ATTEND	2021 EST SPEC
EVENTS & SPECIAL INTEREST WORKDAYS					
Park Rec and Eat It	0	0	0	300	
Concerts in the Park	1	500	500	0	
Founder's Day	1	1,000	1,000	0	
Community Garden Group Workday Event	1	15	15	0	
Jensen Botanical Garden Workday	1	13	13	10	
Community Garden Workdays - Sutter	30	25	750	750	
Total Special Events	34	1,553	2,278	<u>1,060</u>	
CLASSES					
Tai Chi	7	8	56	0	
Kidz Love Soccer		<u> </u>			
Mommy, Daddy & Me	1	16	16	0	
Tot/Pre-Soccer		20	20	0	
Soccer 1	1	20	20	0	
Soccer 2	1	19	19	0	
Total Programs/Classes	11	83	131	0	
		00	101		
PROGRAMS		45		000	
Distant Learning Camp Kid's Hang Out	20	15	300	300	
After Care	21	26	546	0	
Tiny Tots	21	20	540		
Monday, Wednesday, Friday	10	4	40	0	
Tuesday, Thursday	8	6	40	0	
Total Programs/Classes	59	51	934	300	
ADULT SPORTS					
Adult Volleyball Leagues - Fall					
Women's Tues. "BB" Division - 9 teams	2	72	144	0	
Co-Ed Thurs. "CC" Division - 5 teams	3	40	120	0	
Women's Thurs Quads "B" Div - 4 teams	1	16	16	0	
Adult Softball Leagues - Summer					
Coed Friday Nights D Division - 8 teams	3	128	384	0	
Total Adult Sports	9	256	664	0	0
YOUTH SPORTS					
Elementary Volleyball	2	45	90	0	90
Middle School Volleyball	15	73	1,095	0	3,000
Totals Youth Sports	17	118	1,185	0	3,090
Total Activities for September 2021	130	2,061	5,192		3,090
Total Activities September 2020	53	350	1,360	1,360	0
DISTRICT REGULAR USER GROUPS				┥┝───┥	
Carmichael Park/ Ball Fields, La Sierra, Del Campo		4 5	45	45	
Advisory Board Meeting (CH2)	1	15	15	15	
American Legion (Vets Hall)	1	30	30	0	1.000
American River Futbol Club - Del Campo Park	18	50	900	0	1,000
Assistance Women's League (CH 1&2)	0	0	0	0	

September 2021	# OF DAYS	AVG. DAILY ATTEND.	2021 TOTAL ATTEND	2020 TOTAL ATTEND	2021 EST SPEC
Bike Hikers - Sacramento	1	150	150	0	
Cactus and Succulent Society (CH1)	0	0	0	0	
Capital A's Club (Vets Hall)	1	150	150	0	
Capital Valley Futbol Club (LS)	28	506	14,168	0	15,000
Carmichael Girls Softball Games/Practices (BF 1-5)	20	50	1,000	0	1,000
Carmichael Little League (LS)	20	50	1,000	0	1,000
Carmichael Senior Citizen Club (CH1)	2	20	40	0	
Carmichael Senior Softball Thurs(BF3&4)	3	80	240	0	
Carmichael Senior Softball Wed (BF3 & 4)	3	40	120	0	
Del Campo Youth Soccer Club - Del Campo Park	9	50	450	0	500
Disabled American Veterans (VH & NR) (DAV)	1	30	30	0	
Organic Gardening Club (CH1)	1	30	30	0	
Farmers Market - Sundays	4	500	2,000	2,000	
Totals District User Groups	113	1,751	20,323	2,015	18,500
RENTAL FACILITY USE					
Carmichael Park					
Clubhouse 1 & 2 - 1 Rental				0 Rentals	
Brandi Wester/Dawn Hansen	1	50	50		
Veterans Hall - 2 Rentals				0 Rental	
Tamika Maker	1	25	25		
Deborah Bartlett	1	40	40		
Picnic Shelter - 5 Rentals				0 Rentals	
Catherine d la Torre (SJUSD)	1	150	150		
Amber Riggle	1	100	100		
Velma Blackstone	1	20	20		
Sherry Gonzi	1	30	30		
Teresa Geimer	1	60	60		
Tennis Courts - 2 Rentals				0 Rentals	
Sohair	2	25	50		
Bocce Ball Courts - 3 Rentals					
Wayne Reimers	1	8	8		
Jim Morgan	1	8	8		
SIRS #23	1	8	8		
Total Rental Facility Use Carmichael Park	13	524	549	0	
La Sierra Community Center					
John Smith Hall - 4 Rentals				0 Rentals	
Harvey Moron	1	120	120		
Marythony Sohl (SJUSD)	1	300	300		
Frank Moore	1	250	250		
Luis Rojas	1	100	100		
John Smith Hall Kitchen - 1 Rental				0 Rentals	
TRS	1	30	30		

September 2021	# OF DAYS	AVG. DAILY ATTEND.	2021 TOTAL ATTEND	2020 TOTAL ATTEND	2021 EST SPEC
Gymnasiums - 8 Rentals				0 Rentals	
Curtis Gee - SPVC	8	40	320		
Sierra Rooms - 1 Rental				0 Rentals	
Donna Basham	1	30	30		
Total Rental Use La Sierra	14	870	1,150	0	
Total Rental Use (CP and LS Rentals Only)	27	1,394	1,699	0	
Total Group User/Rentals September 2021	140	3,145	22,022	,	21,590
Total Group/Rental September 2020	27	607	2,687	2,687	
GRAND TOTAL September 2021	270	5,206	27,214		3,090
GRAND TOTAL Sepetember 2020	80	957	4,047	4,047	0

Carmichael Recreation and Park District Recreation Activity Report

October 2021	# OF	AVG. DAILY	2021 TOTAL	2020 TOTAL	2021 ES
	DAYS	ATTEND.	ATTEND	ATTEND	SPEC
EVENTS & SPECIAL INTEREST WORKDAYS					
Park Rec and Eat It	0	0	0	300	
EggTober	0	0	0	50	
Community Garden Workday Event	1	25	25	0	
Jenson Botanical Garden Workday	2	10	20	13	
Community Garden Workdays - Sutter	30	20	600	620	
Total Special Events	33	55	645	983	
Total Opecial Events		55	040	303	
CLASSES					
Kidz Love Soccer - Saturday Classes					
Mommy/Daddy & Me	5	16	80	0	
Tot/Pre-Soccer	5	20	100	0	
Soccer 1	5	20	100	0	
Soccer 2/ Skills and Scrimmages	5	19	95	0	
Skyhawks Sports Camp - Soccer	1	13	14	0	—
Total Programs/Classes	21	89	389	0	
Total Trograms/Olasses	21	00	000	0	
PROGRAMS					
Distant Learning Camp	22	14	308	308	
Kid's Hangout			000	000	
After School	21	36	756	0	
Tiny Tots		00	100		
Monday, Wednesday, Friday	12	4	48	0	
Tuesday, Thursday	8	9	72	0	
Total Programs/Classes	63	63	1,184	308	
	00	00	1,104	500	
ADULT SPORTS - LEAGUES & PROGRAMS					
Adult Volleyball Leagues -					
Women's Tues. "BB/B" Division - 10 teams	4	80	320	0	
Co-Ed Wed. Reverse Quads "A" Division - 4 teams	4	24	96	0	
Co-Ed Thurs. "CC" Division - 8 teams	4	64	256	0	
Women's Thurs Quads "B" Div - 4 teams	4	24	230 96	0	
Adult Softball Leagues - Fall		24	30		
Coed Friday Nights D Division - 8 teams	4	128	512	0	
Total Adult Sports	20	320	1,280	0	0
	20	320	1,200	0	0
YOUTH SPORTS - LEAGUES & PROGRAMS					
Elementary Volleyball	4	45	180	0	200
Middle School Volleyball	16	73	1,168	0	4,800
Totals Youth Sports	20	118	1,348	0	5,000
Total Activities for October 2021	157	645	4,846		5,000
Total Activities October 2020	56	397	1,291	1,291	0
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DISTRICT REGULAR USER GROUPS					
Carmichael Park/ Ball Fields, La Sierra, Del Campo					
Advisory Board Meeting (CH2)	1	15	15	15	
American Legion (Vets Hall)	1	30	30	0	
American River Futbol Club (DC Park)	17	50	850	0	900
Assistance Women's League (CH 1&2)	1	150	150	0	
Bike Hikers - Sacramento	1	150	150	0	

October 2021	# OF DAYS	AVG. DAILY ATTEND.		2020 TOTAL ATTEND	2021 EST SPEC
Cactus and Succulent Society (CH1)	1	60	60	0	
Capital A's Club (Vets Hall)	1	150	150	0	
Capital Valley Futbol Club (LS)	26	503	13,078	480	1,500
Carmichael Girls Softball Games/Practices (BF 1-5)	20	50	1,000	192	1,000
Carmichael Little League (LS)	20	50	1,000	0	1,000
Carmichael Senior Citizen Club (CH1)	2	30	60	0	
Del Campo Youth Soccer Club (DC Park)	8	50	400	0	500
Disabled American Veterans (VH & NR) (DAV)	1	30	30	0	
Organic Gardening Club (CH1)	1	30	30	0	
Farmers Market - Sundays	2	500	1,000	2,000	
Totals District User Groups	103	1,848	18,003	2,687	
RENTAL FACILITY USE					
Carmichael Park					
Clubhouse 1 & 2 - 3 Rentals				0 Rentals	
Josephine Parra	1	100	100		
Ebony Carmon	1	150	150		
Erika Peraza-Dominguez	1	100	100		
Veterans Hall - 3 Rentals				0 Rentals	
Alisa Guster	1	70	70		
Shannon Parrish	1	35	35		
Michelle Hernandez	1	50	50		
Tennis Courts & Restroom - 6 Rentals				0 Rentals	
Sohair	6	25	150		
Picnic Shelter - 2 Rentals				0 Rentals	
Catherine de la Torree	1	35	35		
Amber Evans	1	40	40		
Bandshell - 1 Rental				0 Rentals	
Brenda Kress	1	75	75		
Jensen Botanical Garden - 1 Rental	-			0 Rentals	
Megan Kelley	1	35	35		
Bocce Ball Courts - 1 Rental				0 Rentals	
Scott Kenney	1	20	20		
Total Rental Facility Use Carmichael Park	17	735	860		
La Sierra Community Center	-			┨┠────┤	
John Smith Hall - 2 Rentals				0 Rentals	
TRS Fundraiser	1	200	200		
Bill Woodward	1	100	100		
John Smith Hall Kitchen Only - 1 Rental				0 Rentals	
TRS Cooking	1	20	20		
Gymnasiums - 10 Rentals				0 Rentals	

October 2021	# OF DAYS	AVG. DAILY ATTEND.	2021 TOTAL ATTEND	2020 TOTAL ATTEND	2021 EST SPEC
Curtis Gee - SPVC	9	40	360		
James Kavanaugh	1	15	15		
Sierra Rooms - 2 Rentals				0 Rentals	
Donna Bassham	1	30	30		
Oleg Brodovinkskiy - Montessori Preschool	1	15	15		
Total Rental Use La Sierra	15	420	740	0	
Total Rental Use (CP and LS Rentals Only)	32	1,155	1,600	0	
Total Group User/Rentals October 2021	135	3,003	19,603		5,000
Total Group/Rental October 2020	27	607	2,687	2,687	
GRAND TOTAL October 2021	292	3,648	24,449		5,000
GRAND TOTAL October 2022	83	1,004	3,978	3,978	0

November 2021	# OF DAYS	AVG. DAILY ATTEND.	2021 TOTAL ATTEND	2022 TOTAL ATTEND	2021 EST SPEC
EVENTS & SPECIAL INTEREST WORKDAYS					
Park Rec and Eat It	0	0	0	300	
Wall of Honor	1	50	50	12	
Jensen Botanical Garden Workday	1	3	3	6	
Community Garden Workdays - Sutter	30	15	450	450	
Total Special Events	32	68	503	768	
CLASSES					
Kidz Love Soccer - Saturday Classes					
Mommy/Daddy & Me	2	16	32	0	
Tot/Pre-Soccer	2	20	40	0	
Soccer 1	2	20	40	0	
	2	20 19	38	0	
Soccer 2/ Skills and Scrimmages Futsal	2	19	30		
Kinder Kickers	3	6	18	0	
Juniors	3	<u>6</u> 9	27	0	
Cadets 8-10	3	3	9	0	
Cadets 8-10 Cadets 11-14	3	2	9 6	0	
Skyhawks Sports Camp - Soccer	5	2 14	70	0	
Total Programs/Classes	5 87	14	1,233	1,218	
Total Programs/Classes	0/	192	1,233	1,210	
PROGRAMS					
Distant Learning Camp	15	13	195	195	
Kid's Hang Out					
After Care	15	33	495	0	
Thanksgiving Break Camp	3	24	72	0	
Tiny Tots					
Monday, Wednesday, Friday	9	4	36	0	
Tuesday, Thursday	6	9	54	0	
Total Programs/Classes	48	83	852	195	
ADULT SPORTS - LEAGUES & PROGRAMS					
Adult Volleyball Leagues -					
Women's Tues. "B" Division - 10 teams	4	80	320	0	
Co-Ed Wed. Reverse Quads "A" Division - 4 teams	3	24	72	0	
Co-Ed Thurs. "CC" Division - 8 teams	2	64	128	0	
Women's Thurs Quads "B" Div - 4 teams	2	27	54	0	
Pickleball					
Drop-In Program: Tuesdays and Thursdays	1	7	7	0	
Total Adult Sports	12	202	581	0	0
YOUTH SPORTS - LEAGUES & PROGRAMS		+			
Middle School Boys Basketball	11	75	825	0	
Totals Youth Sports	11	75	825	0	0
Total Activities for November 2021	190	620	3,994		0
Total Activities November 2020	48	346	3,994 963	963	0
	40	540			0
DISTRICT REGULAR USER GROUPS					
Carmichael Park/ Ball Fields, La Sierra, Del Campo					

November 2021	# OF DAYS	AVG. DAILY ATTEND.		2022 TOTAL ATTEND	2021 EST SPEC
Advisory Board Meeting (CH2)	1	15	15	15	
American Legion (Vets Hall)	1	30	30	0	
American River Futbol Club (DC Park)	18	50	900	0	1,000
Assistance Women's League (CH 1&2)	1	150	150	0	
Bike Hikers - Sacramento	1	150	150	0	
Cactus and Succulent Society (CH1)	1	150	150	0	
Capital A's Club (Vets Hall)	1	150	150	0	
Capital Valley Futbol Club (LS)	26	503	13,078	225	15,000
Carmichael Girls Softball Games/Practices (BF 1-5)	0	0	0	192	
Carmichael Little League (LS)	0	0	0	0	
Carmichael Senior Citizen Club (CH1)	2	30	60	0	
Del Campo Youth Soccer Club (DC Park)	9	50	450	0	500
Disabled American Veterans (VH & NR) (DAV)	1	30	30	0	
Organic Gardening Club (CH1)	1	30	30	0	
Farmers Market - Sundays	4	500	2,000	2,500	
Totals District User Groups	67	1,838	17,193	<u>2,932</u>	<u>16,500</u>
RENTAL FACILITY USE					
Carmichael Park					
Clubhouse 1 & 2 - 4 Rentals				0 Rentals	
Velma Blackston	1	50	50		
Colleen Fernandez	1	75	75		
Sharon Doughty - Neighborhood Assoc. Carm. Creek	1	80	80		
Allison Hartley	1	70	70		
Veterans Hall - 5 Rentals				0 Rentals	
Martha Benedict	1	30	30	┨ ┣━━━━┥	
Masreshaw Tebeje	1	50	50	┨ ┣━━━━┥	
Monica Sanders	1	20	20	┨ ┣━━━━┥	
Elisa Sanchez Emily Givich	1	60 25	60 25		
Picnic Shelter - 2 Rentals				0 Rentals	
Mari Luna	1	30	30		
Anjelica Mena	1	50	50		
Bandshell - 1 Rentals				0 Rentals	
Jodi Begley	1	50	50		
Tennis Courts - 1 Rental				0 Rentals	
Sohair Kaczmarek	1	30	30		
Total Rental Facility Use Carmichael Park	13	620	620	0	
La Sierra Community Center				0. Demtala	
John Smith Hall - 2 Rentals		450	450	0 Rentals	
Randy Houston	1	150	150	↓	
Cubing USA	1	180	180		
John Smith Hall Kitchen Only - 1 Rental TRS Cooking	1	20	20	0 Rentals	
		20	20		

November 2021	# OF DAYS	AVG. DAILY ATTEND.	2021 TOTAL ATTEND	2022 TOTAL ATTEND	2021 EST SPEC
Sierra Rooms - 1 Rental				0 Rentals	
Donna Bassham	1	30	30		
Gymnasiums - 34 Rentals				0 Rentals	
Dean Stark - Waldorf	11	30	330		
Curtis Gee - SPVC	22	60	1,320		
Ardyth Sokolor	1	50	50		
Total Rental Use La Sierra	38	520	2,080	0	
Total Rental Use (CP and LS Rentals Only)	51	1,140	2,700	0	
Total Group User/Rentals November 2021	118	2,978	19,893		16,500
Total Group/Rental November 2020	27	572	2,932	2,932	
GRAND TOTAL November 2021	308	3,598	23,887		0
GRAND TOTAL November 2020	75	918	3,895	3,895	0

December 2021	# OF DAYS	AVG. DAILY ATTEND.	2021 TOTAL ATTEND	2020 TOTAL ATTEND	2021 EST SPEC
EVENTS & SPECIAL INTEREST WORKDAYS					
Annual Tree Lighting/Park Rec and Eat It	1	1,000	1,000	0	
Holiday Car Crawl	0	0	0	200	
Jensen Botanical Garden Workday	1	10	10	6	
Community Garden Workdays - Sutter	31	15	465	165	
Total Special Events	33	1,025	1,475	371	
CLASSES					
Futsal					
Kinder Kickers	2	6	12	0	
Juniors	2	9	18	0	
Cadets 8-10	2	3	6	0	
Cadets 11-14	2	2	4	0	
Total Programs/Classes	72	1,060	1,980	536	
PROGRAMS					
Distant Learning Camp	14	12	168	168	
Kid's Hang Out		·-			
After Care	13	35	455	0	
Winter Break Camp - Week 1	4	23	92	0	
Kid's Night Out	4	20	80	0	
Tiny Tots	•			·	
Monday, Wednesday, Friday	8	4	32	0	
Tuesday, Thursday	5	10	50	0	
Total Programs/Classes	48	104	877	168	
ADULT SPORTS - LEAGUES & PROGRAMS					
Adult Volleyball Leagues - 0 teams					
Women's Tues. "B" Division - 10 teams	1	80	80	0	
Coed Wed. Revers Quads "A" Division - 4 teams	1	24	24	0	
Coed Thurs "CC" Division - 8 teams	3	64	192	0	
Women's Thurs Quads "B" Division - 4 teams	2	24	48	0	
Pickleball					
Drop-In Program: Tuesdays, Wednesdays, Thursdays	9	22	198	0	
Total Adult Sports	16	214	542	0	0
YOUTH SPORTS - LEAGUES & PROGRAMS					
Middle School Boys Basketball	11	75	825	0	2,000
Totals Youth Sports	11	75	825	0	2,000
Total Activities for December 2021	180	2,478	5,699		2,000
Total Activities December 2020	47	233	929	929	0
DISTRICT REGULAR USER GROUPS					
Carmichael Park/ Ball Fields, La Sierra, Del Campo					
Advisory Board Meeting (CH2)	1	15	15	15	
American Legion (Vets Hall)	1	30	30	0	
Cactus and Succulent Society (CH1)	1	150	150	0	
Capital A's Club (Vets Hall)	1	150	150	0	
Carmichael Senior Citizen Club (CH1)	2	30	60	0	

December 2021	# OF DAYS	AVG. DAILY ATTEND.	2021 TOTAL ATTEND	2020 TOTAL ATTEND	2021 EST SPEC
Disabled American Veterans (VH & NR) (DAV)	1	30	30	0	
Organic Gardening Club (CH1)	1	30	30	0	
Farmers Market - Sundays	4	500	2,000	1,000	
Totals District User Groups	12	935	2,465	<u>1,015</u>	
RENTAL FACILITY USE					
Carmichael Park					
Clubhouse 1 & 2 - 3 Rentals				0 Rentals	
Lionel Seals	1	60	60		
Kevin Wellsfry - Visions	1	100	100		
Nging Mijach	1	50	50		
Veterans Hall - 5 Rentals				0 Rentals	
Rachel Taylor - CID	2	35	70		
Tobi Paton	2	20	40		
Jessica Pepper	1	75	75		
Total Rental Facility Use Carmichael Park	8	340	395	0	
La Sierra Community Center					
John Smith Hall - 2 Rentals				0 Rentals	
Lilly Favero	1	100	100		
Alicia O'Brien	1	250	250		
Sierra Rooms - 2 Rentals				0 Rentals	
Oleg Brodovinskiy - Montessor Preschool	2	20	40		
Gymnasiums - 30 Rentals				0 Rentals	
Curtis Gee - SPVC	28	60	1,680		
Dean Stark - Waldorf	2	30	60		
Total Rental Use La Sierra	34	460	2,130	0	
Total Rental Use (CP and LS Rentals Only)	42	800	2,525	0	
Total Group User/Rentals December 2021	54	1,735	4,990		2,000
Total Group/Rental December 2020	3	515	1,015	1,015	,300
ODAND TOTAL December 2024	004	4.040	40.000		2.000
GRAND TOTAL December 2021 GRAND TOTAL December 2020	234 50	4,213 748	10,689 1,944	1,944	2,000 0