## Carmichael

RECREATION AND PARK DISTRICT

To: Advisory Board of Directors

From: Alaina Lofthus, Recreation Services Manager
Date: January 20, 2022
Subject: Recreation Activity Reports for July 2021 - December 2021

Attached are the monthly recreation activity reports for July 2021 - December 2021. These reports reflect the number of people using the district facilities, participating in recreation programs, and attending special events.

Here are some highlights reflected in the reports:

- Events:

Summer Concerts in the Park returned this summer with eight Saturday
performances between July and September. The performances were well attended, and the community enjoyed getting together again and listening to live music. The community was very generous and donated to the district more at the event than we have ever received.

The district was also able to do in-person events for Founders' Day, Wall of Honor, and the Annual Tree Lighting. The Tree Lighting event had a couple new additions this year. First, two portable light towers were rented and placed near the food truck area. This was extremely helpful for increasing safety as well as allowing a lighted area for the community to visit, have children run around, while enjoying the event. The new barricades were used near the food truck entrances/exits to increase attendees' safety. Maintenance staff was also able to put the new commercial lights on the tree at Carmichael Park. The lights were bright and eye catching to anyone in the park or those who drive by on Fair Oaks Boulevard. All of these in-person events were well attended, and district staff received positive feedback about them from the community.

- Youth Sports:

The youth sports programs picked up again this September with Elementary and Middle School Volleyball. Both leagues were filled at 45 participants for Elementary and 73 participants for Middle School. Due to dedicated coaches returning and many parent/grandparent volunteers stepping up to coach, participants were able to have fun in a safe environment and complete seasons.

Middle School Basketball started in November and filled up quickly with 75 participants. This league is a collaboration with Sunrise RPD and Orangevale RPD. CRPD staff took lead in hosting the games at the La Sierra Community Center and continue to do an excellent job following COVID-19 guidance and creating a safe place for children to play.

- Adult Sports:

Basketball, volleyball, and softball leagues started this summer with good participation. Volleyball and softball leagues continued this fall with basketball leagues being postponed due to difficulties enforcing Sacramento County Health Ordinance and reluctance from participants to follow public safety rules. The pickleball drop-in program reopened in November and throughout December averaged 22 players a day.

- Youth Development Programs:

Summer Camp averaged 35 children a week. The numbers were reduced to adhere to safety guidance. Staff did a great job creating a safe environment and no known cases or exposures occurred in the program.
The Kids Hangout After School program started up again with children returning to in-person learning. The program started with 15 children but increased to averaging 35 children per week in December.

Tiny Tots Preschool program returned this September with a new instructor and assistant. The program is currently averaging 14 children per week with the younger program full at 10 children.

- Classes:

The district started rebuilding class offerings during this period by restarting previously successful classes and bringing in new partners. The Kidz Love Soccer classes were a big success this fall with 75 participants, the highest the district has ever had for this class. The district expanded services with Skyhawks Sports Camps and had 48 participants in the football and soccer camps/classes this summer and fall. Two new partners were brought in to teach classes. Painting and Vino classes started in August and the district has hopes it can grow in popularity in Spring 2022. Futsal Factory started by renting gym space for their programming over the summer. Staff worked with Coach Kavanagh and in November, the District had established a partnership with Futsal Factory and are now offering Futsal classes at the La Sierra Community Center Gymnasium.

- Facility Rentals:

Facility rentals increased throughout this reporting period. The Picnic Shelter was rented 11 times from July - September and the Bocce Ball Courts nine times during that same period. The John Smith Hall rentals started to come back this reporting period with a total of 10 rentals. The Veterans Hall at Carmichael Park had 19 rentals and has shown to be a great place to have meetings or small gatherings. The largest number of rentals for the district come from the gymnasiums at the La Sierra Community Center. During this reporting period, the gymnasiums were rented 110 times.

| July 2021 | $\begin{aligned} & \text { \# OF } \\ & \text { DAYS } \end{aligned}$ | AVG. <br> DAILY <br> ATTEND. | $\begin{gathered} 2021 \\ \text { TOTAL } \\ \text { ATTEND } \end{gathered}$ | $\begin{gathered} 2022 \\ \text { TOTAL } \\ \text { ATTEND } \end{gathered}$ | $\begin{array}{\|c} 2021 \text { EST } \\ \text { SPEC } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| EVENTS \& SPECIAL INTEREST WORKDAYS |  |  |  |  |  |
| Park Rec and Eat It | 0 | 0 | 0 | 50 |  |
| 4th of July Fireworks Show | 0 | 0 | 0 | 0 |  |
| Concerts in the Park | 4 | 500 | 2,000 | 0 |  |
| Community Garden Group Workday Event | 1 | 15 | 15 | 0 |  |
| Carmichael Cares Family Fun Kits Giveaways | 2 | 250 | 500 | 250 |  |
| Jensen Botanical Garden Workday | 1 | 13 | 13 | 11 |  |
| Community Garden Workdays - Sutter | 30 | 20 | 600 | 620 |  |
| Total Special Events | 38 | 798 | 3,128 | 931 |  |
|  |  |  |  |  |  |
| CLASSES |  |  |  |  |  |
| Skyhawks Sports Camps |  |  |  |  |  |
| Football | 7 | 9 | 63 | 0 |  |
| Soccer | 4 | 25 | 100 | 0 |  |
| Tai Chi | 5 | 3 | 15 | 0 |  |
| Total Programs/Classes | 84 | 855 | 3,906 | 1,551 |  |
|  |  |  |  |  |  |
| PROGRAMS |  |  |  |  |  |
| Summer Day Camps |  |  |  |  |  |
| Summer Camp (COVID Restrictions) | 21 | 35 | 735 | 399 |  |
| Total Programs/Classes | 21 | 35 | 735 | 399 |  |
| ADULT SPORTS - LEAGUES \& PROGRAMS |  |  |  |  |  |
|  |  |  |  |  |  |
| Adult Basketball Leagues - Summer |  |  |  |  |  |
| 5-Man Mon-9 teams | 3 | 90 | 270 | 0 |  |
| Adult Volleyball Leagues - Summer |  |  |  |  |  |
| Women's Tues. "BB" Division-9 teams | 3 | 72 | 216 | 0 |  |
| Co-Ed Thurs. "CC" Division - 5 teams | 3 | 40 | 120 | 0 |  |
| Women's Thurs Quads "B" Div - 4 teams | 3 | 16 | 48 | 0 |  |
| Adult Softball Leagues - |  |  |  |  |  |
| Coed Friday Nights D Division - 7 teams | 3 | 112 | 336 | 0 |  |
| Total Adult Sports | 15 | 330 | 990 | 0 | 0 |
|  |  |  |  |  |  |
| YOUTH SPORTS - LEAGUES \& PROGRAMS |  |  |  |  |  |
| *Summer Youth Sports ran as classes with Skyhawks |  |  |  |  |  |
| Totals Youth Sports | 0 | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |
| Total Activities for July 2021 | 158 | 2,018 | 8,759 |  | 0 |
| Total Activities July 2020 | 54 | 227 | 1,330 | 1,330 | 0 |
|  |  |  |  |  |  |
| DISTRICT REGULAR USER GROUPS |  |  |  |  |  |
| Carmichael Park/ Ball Fields, La Sierra, Del Campo |  |  |  |  |  |
| Advisory Board Meeting (CH2) | 1 | 15 | 15 | 15 |  |
| American Legion (Vets Hall) | 0 | 0 | 0 | 0 |  |
| American River Futbol Club - Del Campo Park | 12 | 40 | 480 | 0 | 800 |
| Capital A's Club (Vets Hall) | 0 | 0 | 0 | 0 |  |
| Capital Valley Futbol Club (LS) | 12 | 50 | 600 | 0 |  |
| Carmichael Senior Citizen Club (CH1) | 0 | 0 | 0 | 0 |  |
| Carmichael Senior Softball Thurs(BF3\&4) | 4 | 80 | 320 | 0 |  |
| Carmichael Senior Softball Wed (BF3 \& 4) | 4 | 40 | 160 | 0 |  |





| September 2021 | $\begin{aligned} & \text { \# OF } \\ & \text { DAYS } \end{aligned}$ | AVG. DAILY ATTEND. | $\begin{gathered} 2021 \\ \text { TOTAL } \\ \text { ATTEND } \end{gathered}$ | $\begin{array}{\|c\|} \hline 2020 \\ \text { TOTAL } \\ \text { ATTEND } \end{array}$ | $\begin{array}{\|c} 2021 \text { EST } \\ \text { SPEC } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| EVENTS \& SPECIAL INTEREST WORKDAYS |  |  |  |  |  |
| Park Rec and Eat It | 0 | 0 | 0 | 300 |  |
| Concerts in the Park | 1 | 500 | 500 | 0 |  |
| Founder's Day | 1 | 1,000 | 1,000 | 0 |  |
| Community Garden Group Workday Event | 1 | 15 | 15 | 0 |  |
| Jensen Botanical Garden Workday | 1 | 13 | 13 | 10 |  |
| Community Garden Workdays - Sutter | 30 | 25 | 750 | 750 |  |
| Total Special Events | 34 | 1,553 | 2,278 | 1,060 |  |
|  |  |  |  |  |  |
| CLASSES |  |  |  |  |  |
| Tai Chi | 7 | 8 | 56 | 0 |  |
| Kidz Love Soccer |  |  |  |  |  |
| Mommy, Daddy \& Me | 1 | 16 | 16 | 0 |  |
| Tot/Pre-Soccer | 1 | 20 | 20 | 0 |  |
| Soccer 1 | 1 | 20 | 20 | 0 |  |
| Soccer 2 | 1 | 19 | 19 | 0 |  |
| Total Programs/Classes | 11 | 83 | 131 | 0 |  |
|  |  |  |  |  |  |
| PROGRAMS |  |  |  |  |  |
| Distant Learning Camp | 20 | 15 | 300 | 300 |  |
| Kid's Hang Out |  |  |  |  |  |
| After Care | 21 | 26 | 546 | 0 |  |
| Tiny Tots |  |  |  |  |  |
| Monday, Wednesday, Friday | 10 | 4 | 40 | 0 |  |
| Tuesday, Thursday | 8 | 6 | 48 | 0 |  |
| Total Programs/Classes | 59 | 51 | 934 | 300 |  |
|  |  |  |  |  |  |
| ADULT SPORTS |  |  |  |  |  |
| Adult Volleyball Leagues - Fall |  |  |  |  |  |
| Women's Tues. "BB" Division - 9 teams | 2 | 72 | 144 | 0 |  |
| Co-Ed Thurs. "CC" Division - 5 teams | 3 | 40 | 120 | 0 |  |
| Women's Thurs Quads "B" Div - 4 teams | 1 | 16 | 16 | 0 |  |
| Adult Softball Leagues - Summer |  |  |  |  |  |
| Coed Friday Nights D Division - 8 teams | 3 | 128 | 384 | 0 |  |
| Total Adult Sports | 9 | 256 | 664 | 0 | 0 |
|  |  |  |  |  |  |
| YOUTH SPORTS |  |  |  |  |  |
| Elementary Volleyball | 2 | 45 | 90 | 0 | 90 |
| Middle School Volleyball | 15 | 73 | 1,095 | 0 | 3,000 |
| Totals Youth Sports | 17 | 118 | 1,185 | 0 | 3,090 |
|  |  |  |  |  |  |
| Total Activities for September 2021 | 130 | 2,061 | 5,192 |  | 3,090 |
| Total Activities September 2020 | 53 | 350 | 1,360 | 1,360 | 0 |
|  |  |  |  |  |  |
| DISTRICT REGULAR USER GROUPS |  |  |  |  |  |
| Carmichael Park/ Ball Fields, La Sierra, Del Campo |  |  |  |  |  |
| Advisory Board Meeting (CH2) | 1 | 15 | 15 | 15 |  |
| American Legion (Vets Hall) | 1 | 30 | 30 | 0 |  |
| American River Futbol Club - Del Campo Park | 18 | 50 | 900 | 0 | 1,000 |
| Assistance Women's League (CH 1\&2) | 0 | 0 | 0 | 0 |  |



| September 2021 | \# OF <br> DAYS | AVG. DAILY ATTEND. | $\begin{gathered} 2021 \\ \text { TOTAL } \\ \text { ATTEND } \end{gathered}$ | $\begin{gathered} 2020 \\ \text { TOTAL } \\ \text { ATTEND } \end{gathered}$ | $\left\|\begin{array}{c} 2021 \text { EST } \\ \text { SPEC } \end{array}\right\|$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Gymnasiums - 8 Rentals |  |  |  | 0 Rentals |  |
| Curtis Gee - SPVC | 8 | 40 | 320 |  |  |
|  |  |  |  |  |  |
| Sierra Rooms - 1 Rental |  |  |  | 0 Rentals |  |
| Donna Basham | 1 | 30 | 30 |  |  |
| Total Rental Use La Sierra | 14 | 870 | 1,150 | 0 |  |
|  |  |  |  |  |  |
| Total Rental Use (CP and LS Rentals Only) | 27 | 1,394 | 1,699 | 0 |  |
|  |  |  |  |  |  |
| Total Group User/Rentals September 2021 | 140 | 3,145 | 22,022 |  | 21,590 |
| Total Group/Rental September 2020 | 27 | 607 | 2,687 | 2,687 |  |
|  |  |  |  |  |  |
| GRAND TOTAL September 2021 | 270 | 5,206 | 27,214 |  | 3,090 |
| GRAND TOTAL Sepetember 2020 | 80 | 957 | 4,047 | 4,047 | 0 |


| October 2021 | \# OF <br> DAYS | AVG. <br> DAILY <br> ATTEND. | $\begin{gathered} 2021 \\ \text { TOTAL } \end{gathered}$ ATTEND | $\begin{gathered} 2020 \\ \text { TOTAL } \\ \text { ATTEND } \end{gathered}$ | $\left\|\begin{array}{c} 2021 \text { EST } \\ \text { SPEC } \end{array}\right\|$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| EVENTS \& SPECIAL INTEREST WORKDAYS |  |  |  |  |  |
| Park Rec and Eat It | 0 | 0 | 0 | 300 |  |
| EggTober | 0 | 0 | 0 | 50 |  |
| Community Garden Workday Event | 1 | 25 | 25 | 0 |  |
| Jenson Botanical Garden Workday | 2 | 10 | 20 | 13 |  |
| Community Garden Workdays - Sutter | 30 | 20 | 600 | 620 |  |
| Total Special Events | 33 | 55 | 645 | 983 |  |
|  |  |  |  |  |  |
| CLASSES |  |  |  |  |  |
| Kidz Love Soccer - Saturday Classes |  |  |  |  |  |
| Mommy/Daddy \& Me | 5 | 16 | 80 | 0 |  |
| Tot/Pre-Soccer | 5 | 20 | 100 | 0 |  |
| Soccer 1 | 5 | 20 | 100 | 0 |  |
| Soccer 2/ Skills and Scrimmages | 5 | 19 | 95 | 0 |  |
| Skyhawks Sports Camp - Soccer | 1 | 14 | 14 | 0 |  |
| Total Programs/Classes | 21 | 89 | 389 | 0 |  |
|  |  |  |  |  |  |
| PROGRAMS |  |  |  |  |  |
| Distant Learning Camp | 22 | 14 | 308 | 308 |  |
| Kid's Hangout |  |  |  |  |  |
| After School | 21 | 36 | 756 | 0 |  |
| Tiny Tots |  |  |  |  |  |
| Monday, Wednesday, Friday | 12 | 4 | 48 | 0 |  |
| Tuesday, Thursday | 8 | 9 | 72 | 0 |  |
| Total Programs/Classes | 63 | 63 | 1,184 | 308 |  |
| ADULT SPORTS - LEAGUES \& PROGRAMS |  |  |  |  |  |
| Adult Volleyball Leagues - |  |  |  |  |  |
| Women's Tues. "BB/B" Division - 10 teams | 4 | 80 | 320 | 0 |  |
| Co-Ed Wed. Reverse Quads "A" Division - 4 teams | 4 | 24 | 96 | 0 |  |
| Co-Ed Thurs. "CC" Division - 8 teams | 4 | 64 | 256 | 0 |  |
| Women's Thurs Quads "B" Div - 4 teams | 4 | 24 | 96 | 0 |  |
| Adult Softball Leagues - Fall |  |  |  |  |  |
| Coed Friday Nights D Division-8 teams | 4 | 128 | 512 | 0 |  |
| Total Adult Sports | 20 | 320 | 1,280 | 0 | 0 |
| YOUTH SPORTS - LEAGUES \& PROGRAMS |  |  |  |  |  |
| Elementary Volleyball | 4 | 45 | 180 | 0 | 200 |
| Middle School Volleyball | 16 | 73 | 1,168 | 0 | 4,800 |
| Totals Youth Sports | 20 | 118 | 1,348 | 0 | 5,000 |
| Total Activities for October 2021 | 157 | 645 | 4,846 |  | 5,000 |
| Total Activities October 2020 | 56 | 397 | 1,291 | 1,291 | 0 |
|  |  |  |  |  |  |
| DISTRICT REGULAR USER GROUPS |  |  |  |  |  |
| Carmichael Park/ Ball Fields, La Sierra, Del Campo |  |  |  |  |  |
| Advisory Board Meeting (CH2) | 1 | 15 | 15 | 15 |  |
| American Legion (Vets Hall) | 1 | 30 | 30 | 0 |  |
| American River Futbol Club (DC Park) | 17 | 50 | 850 | 0 | 900 |
| Assistance Women's League (CH 1\&2) | 1 | 150 | 150 | 0 |  |
| Bike Hikers - Sacramento |  | 150 | 150 | 0 |  |



| October 2021 | $\begin{aligned} & \text { \# OF } \\ & \text { DAYS } \end{aligned}$ | AVG. DAILY ATTEND. | $\begin{gathered} \hline 2021 \\ \text { TOTAL } \\ \text { ATTEND } \end{gathered}$ | $\begin{gathered} 2020 \\ \text { TOTAL } \\ \text { ATTEND } \end{gathered}$ | $\left\|\begin{array}{c} 2021 \text { EST } \\ \text { SPEC } \end{array}\right\|$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Curtis Gee - SPVC | 9 | 40 | 360 |  |  |
| James Kavanaugh | 1 | 15 | 15 |  |  |
|  |  |  |  |  |  |
| Sierra Rooms - 2 Rentals |  |  |  | 0 Rentals |  |
| Donna Bassham | 1 | 30 | 30 |  |  |
| Oleg Brodovinkskiy - Montessori Preschool | 1 | 15 | 15 |  |  |
| Total Rental Use La Sierra | 15 | 420 | 740 | 0 |  |
|  |  |  |  |  |  |
| Total Rental Use (CP and LS Rentals Only) | 32 | 1,155 | 1,600 | 0 |  |
|  |  |  |  |  |  |
| Total Group User/Rentals October 2021 | 135 | 3,003 | 19,603 |  | 5,000 |
| Total Group/Rental October 2020 | 27 | 607 | 2,687 | 2,687 |  |
|  |  |  |  |  |  |
| GRAND TOTAL October 2021 | 292 | 3,648 | 24,449 |  | 5,000 |
| GRAND TOTAL October 2022 | 83 | 1,004 | 3,978 | 3,978 | 0 |




| November 2021 | $\begin{aligned} & \text { \# OF } \\ & \text { DAYS } \end{aligned}$ | AVG. DAILY ATTEND. | $\begin{array}{\|c\|} \hline 2021 \\ \text { TOTAL } \\ \text { ATTEND } \end{array}$ | $\begin{gathered} 2022 \\ \text { TOTAL } \end{gathered}$ ATTEND | $\left\lvert\, \begin{gathered} 2021 \text { EST } \\ \text { SPEC } \end{gathered}\right.$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Sierra Rooms - 1 Rental |  |  |  | 0 Rentals |  |
| Donna Bassham | 1 | 30 | 30 |  |  |
| Gymnasiums - 34 Rentals |  |  |  | 0 Rentals |  |
| Dean Stark - Waldorf | 11 | 30 | 330 |  |  |
| Curtis Gee - SPVC | 22 | 60 | 1,320 |  |  |
| Ardyth Sokolor | 1 | 50 | 50 |  |  |
| Total Rental Use La Sierra | 38 | 520 | 2,080 | 0 |  |
|  |  |  |  |  |  |
| Total Rental Use (CP and LS Rentals Only) | 51 | 1,140 | 2,700 | 0 |  |
|  |  |  |  |  |  |
| Total Group User/Rentals November 2021 | 118 | 2,978 | 19,893 |  | 16,500 |
| Total Group/Rental November 2020 | 27 | 572 | 2,932 | 2,932 |  |
|  |  |  |  |  |  |
| GRAND TOTAL November 2021 | 308 | 3,598 | 23,887 |  | 0 |
| GRAND TOTAL November 2020 | 75 | 918 | 3,895 | 3,895 | 0 |




