



CARMICHAEL
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Recreation and Parks Master Plan Update

Advisory Board Meeting

October 21, 2021

Meeting Purpose:

Review final document and project prioritization

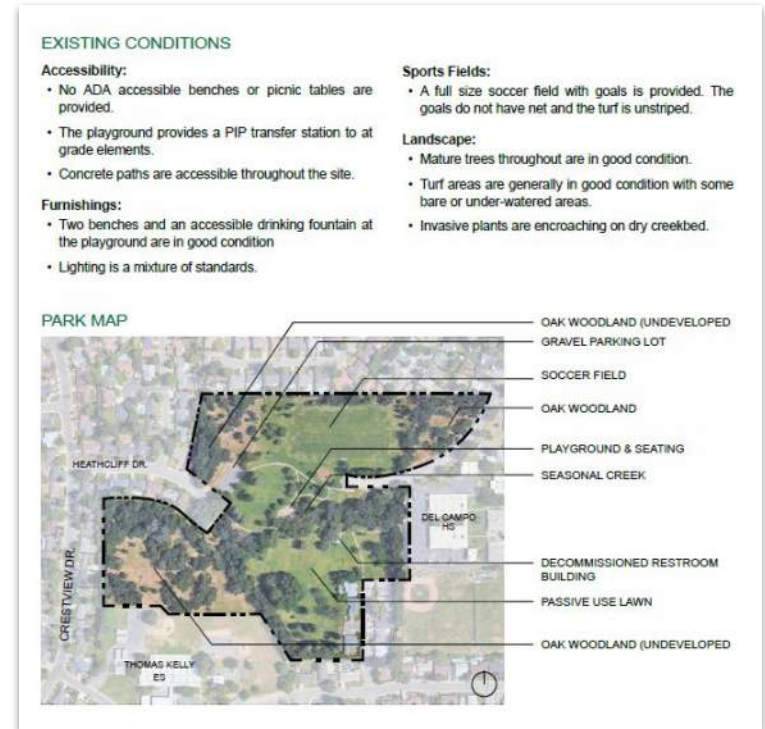
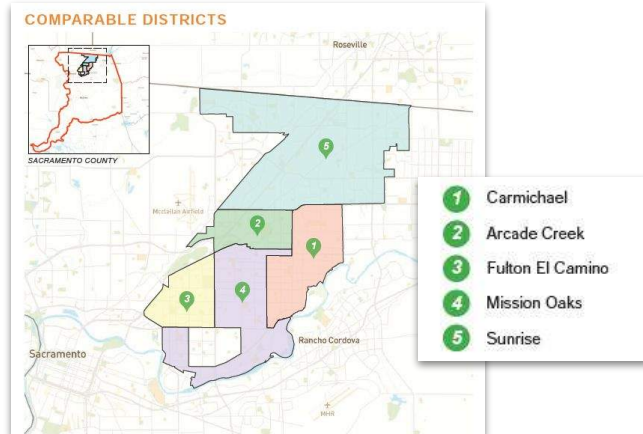
RECREATION & PARKS MASTER PLAN UPDATE

Purpose of the Project

- **Assess** the existing District parks & facilities
- **Engage** community for meaningful input
- **Create** a **ROAD MAP** to guide **FUTURE IMPROVEMENTS** to both existing parks and recreation facilities

EFFORTS TO DATE

- **Existing Conditions Assessment**
 - 13 parks & facilities
- **Demographics**
 - 65+ residents up 2%
 - Growing Latino population (13%)
- **Benchmarking**



EFFORTS TO DATE

Community Input



WE GOT THE WORD OUT



- Community enhancers
- District & Project websites
- District social media channels
(Facebook, IG, Twitter)
- Founder's Day Dinner video spot
- Ads in Carmichael Times
- E-Newsletter
- Yard Signs at Parks

BY THE NUMBERS

900+ total participants

- 730 completed surveys
- 5 focus groups
- 130+ Virtual Town Hall registrants
- 45 public comments on Draft Master Plan

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VISION FRAMEWORK

Goals

MISSION

Our mission is to satisfy the recreation needs of the community by providing a wide range of facilities and opportunities to enrich the quality of life.



VISION

Create, enhance and sustain a comprehensive, well-maintained system of parks and facilities that nurture and inspire the Carmichael Community.



GOALS



Strategically Evolve
Park & Recreation
System



Create an
Inclusive
Park System



Provide
Community Health
& Wellness



Expand
Partnerships



Advance
Management &
Stewardship



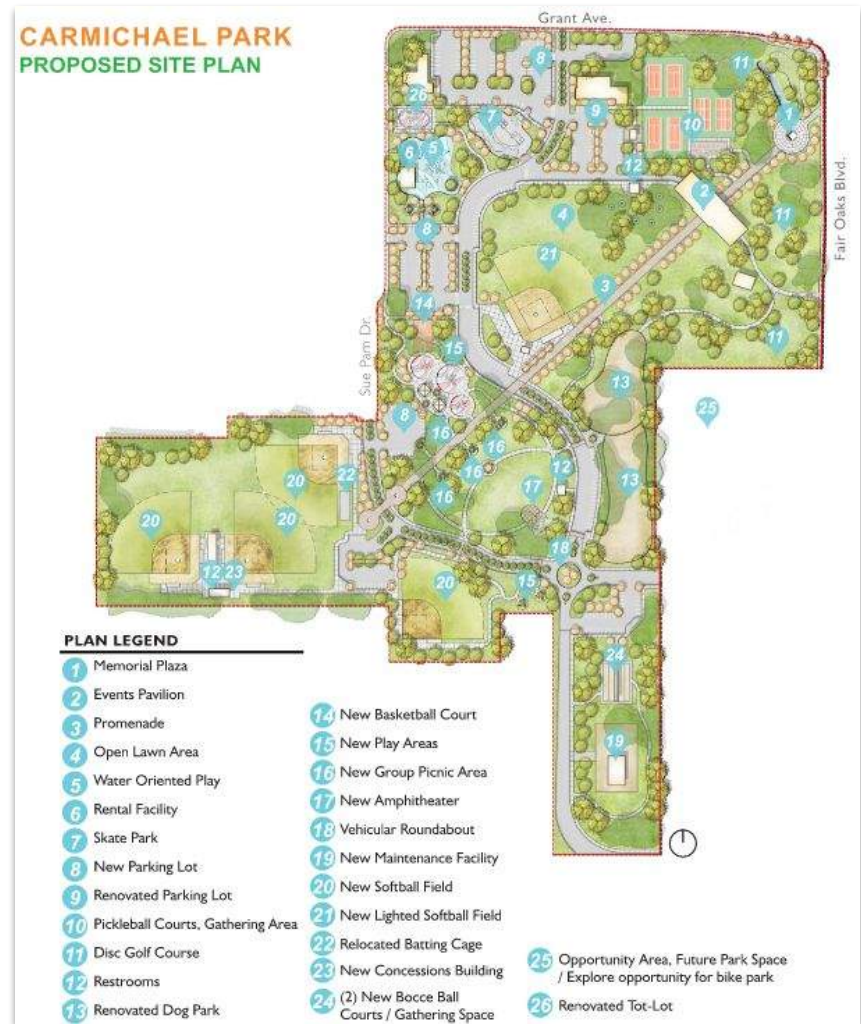
Utilize Diverse
Funding

HOW WE RESPONDED

Carmichael Park

Comments:

- Renovate tot lot by Veterans Memorial Building #26
- Optional additional parking at #15
- Retain 9-hole Disc Golf



HOW WE RESPONDED

Bird Track Park

Comments:

- Keep horseshoe area & renovate



HOW WE RESPONDED

Capra Park Site

- No Comments specific to this park
- Included previous master plan from 2008 and cost estimate

CAPRA PARK SITE PROPOSED MASTER PLAN

A Master Plan was completed for Capra Park Site in 2008 which includes low-intensity public use in order to retain its natural amenities and includes a small working farm.



1	New street improvements along Kenneth Avenue (average - approximately 80 linear feet).	11	Open turf area around Outdoor Education Center.
2	Park sign with decorative plantings at intersection of Kenneth Avenue and Arborea Court.	12	Controlled vehicular access.
3	Equation-turnout area. Supplement existing three rail fencing with new fencing.	13	New landscape improvements along Arborea Court.
4	New equestrian paddocks.	14	New caretaker's residence - prefabricated structure with new utilities provided to location.
5	Equation staging area with small gazebo shade structure, bench seating and hitching post.	15	New Barn structure - prefabricated structure with internal animal stalls and storage area.
6	Park entry with new access gates at existing entry to site.	16	Maintenance and service vehicle access.
7	New parking area - 11 spaces, including accessible parking.	17	Historical farm equipment display area with associated interpretive signs.
8	New residential lot along Kenneth Avenue - 2 lots. Developer of lots to make remaining street improvements along Kenneth Avenue.	18	Small animal outdoor paddocks.
9	New residential lot along Arborea Court - 1 lot.	19	Small animal staging area with small gazebo shade structure, bench seating and hitching posts.
10	Existing caretaker's residence to be demolished.	20	Interpretive garden and row crop display with associated entry trails/ paths and interpretive signs. Garden managed by district.
11	New Outdoor Education Center structure - prefabricated, open sided structure with educational sign panels. Style to match ranch/ farm theme. Portable public restroom to be located adjacent to structure.	21	Multi-use path through site.
12	Proposed Capra manure pit adjacent to Outdoor Education Center.	22	Interpretive hot tree grove utilizing existing olive trees with educational displays.
		23	Pedestrian footbridges.
		24	Access to adjacent elderly care facility.
		25	Turnout / Farming area.
		26	New fence along park property.

HOW WE RESPONDED

Cardinal Oaks Park

Comments:

- Move volleyball area to a more central park location (away from residents)
- Add more security lighting
- Centrally locate play area and move closer to El Camino Ave



HOW WE RESPONDED

Del Campo Park

Comments:

- Relocate bike park to a more open location away from residents



HOW WE RESPONDED

Glancy Oaks Park

Comments:

- Remove portable restroom
- Reduce picnic area
- Renovate existing basketball court
- Upgrade playground and add shade element



HOW WE RESPONDED

Jan Park

Comments:

- Alternate site for bike park to remain
-



HOW WE RESPONDED

La Sierra Community Center

Comments:

- Upper field area changed to synthetic turf (soccer and ball fields)
- Walking path around entire field area
- Added lights to field 3
- Added pitching and batting cages
- Added 2-story snack shack

LA SIERRA COMMUNITY CENTER PROPOSED SITE PLAN



HOW WE RESPONDED

Schweitzer Grove Nature Area

Comments:

- Remove parking lot



ADDITIONAL COMMENTS FROM THE PUBLIC

Topic:

- Ongoing maintenance of parks
- Native planting and habitat requirements
- Equestrian use of parks
- Scale back/reduce improvements (across all parks)

PRIORITIZATION CRITERIA

- Condition of Facility
- Community Need
- Parity
- Opportunity

Park	Action	Goals	Timeframe			
			1-3 Years	3-5 Years	5+ Years	Ongoing
Cardinal Oaks	Add game area, water play element, and volleyball	1, 3		X		
Cardinal Oaks	Update picnic area	2			X	
Cardinal Oaks	Upgrade play structure	3			X	
Carmichael Park	Add and upgrade pedestrian paths	2, 3	X			
Carmichael Park	Upgrade dog park	3			X	
Carmichael Park	Specialty sport courts and activities	3, 4		X		
Carmichael Park	Upgrade event spaces	2, 4, 6		X		
Carmichael Park	Add concession stand with bathrooms	4, 6	X			
Carmichael Park	Modernize maintenance facilities	4, 5	X			
Carmichael Park	Upgrade play structure	3			X	
Del Campo Park	Add parking lot and relocate portable restroom	2		X		
Del Campo Park	Add pedestrian path and bridge over season creek	3		X		
Del Campo Park	Add bike park	2, 3, 4			X	
Del Campo Park	Add dog park	3			X	
Del Campo Park	Upgrade play structure	3			X	
Del Campo Park	Add volleyball, goal storage, water play element	1, 3			X	
Glancy Oaks Park	Upgrade park entry and picnic area, add shade	2, 3	X			

PRIORITIZATION CRITERIA

Years 1-3

ALL SITES:

Accessibility improvements and furnishings

Bird Track Park	Cardinal Oaks Park	Glancy Oaks Park	Carmichael Park
<input type="checkbox"/> Add portable restroom	<input type="checkbox"/> Add parking lot	<input type="checkbox"/> Upgrade park entry & picnic area <input type="checkbox"/> Add shade	<input type="checkbox"/> Add & upgrade pedestrian paths
La Sierra Community Center			<input type="checkbox"/> Add concession stand with restrooms
<input type="checkbox"/> <input type="checkbox"/> Upgrade parking lot & add lighting <input type="checkbox"/> <input type="checkbox"/> Add restroom <input type="checkbox"/> <input type="checkbox"/> Add looped walking path			<input type="checkbox"/> Modernize maintenance facilities

PRIORITIZATION CRITERIA

Years 1-3

ALL SITES:

Accessibility improvements and furnishings

O'Donnell Heritage Park	Schweitzer Grove Nature Area	Sutter-Jensen Community Park
<input type="checkbox"/> Complete trail loop	<input type="checkbox"/> <input type="checkbox"/> Add seating, signage, and dog items	<input type="checkbox"/> <input type="checkbox"/> Add looped walking paths & signage
<input type="checkbox"/> Relocate portable restroom	<input type="checkbox"/>	<input type="checkbox"/> Add & expand parking lots
	<input type="checkbox"/> Improve paths	

PRIORITIZATION CRITERIA

Years 3-5

ALL SITES:

Accessibility improvements and furnishings


Bird Track Park	Carmichael Park	Cardinal Oaks Park
<p><input type="checkbox"/> Add perimeter pathway</p> <p><input type="checkbox"/> Add butterfly garden</p>	<p><input type="checkbox"/> Specialty sport courts & activities</p> <p><input type="checkbox"/> Upgrade event spaces</p>	<p><input type="checkbox"/> <input type="checkbox"/> Add pedestrian path & site lighting</p> <p><input type="checkbox"/> <input type="checkbox"/> Add game area, water play element, volleyball</p>
Del Campo Park	Glancy Oaks Park	
<p><input type="checkbox"/> Add to parking lot & relocate portable restroom</p> <p><input type="checkbox"/> Add pedestrian path & bridge over seasonal creek</p>	<p><input type="checkbox"/> Restripe / reskin basketball court</p> <p><input type="checkbox"/> Add butterfly garden</p>	

PRIORITIZATION CRITERIA

Years 3-5

ALL SITES:

Accessibility improvements and furnishings

Jan Park	O'Donnell Heritage Park	Patriot Park and Wall of Honor
 Improve trails and add signage	<input type="checkbox"/> Add water play element <input type="checkbox"/> Pave walking path and add fitness stations	<input type="checkbox"/> Pave walking path
Sutter-Jensen Community Park	La Sierra Community Center	
<input type="checkbox"/> Extend community garden	<input type="checkbox"/> <input type="checkbox"/> Update volleyball and fitness equipment	



PRIORITIZATION CRITERIA

Years 5-20

ALL SITES:

Accessibility improvements and furnishings

Add caretaker residence & animal infrastructure

Bird Track Park	Carmichael Park	Cardinal Oaks Park	Del Campo Park
<p><input type="checkbox"/> Add shade structure & replace site furnishing</p> <p> Replace play equipment</p>	<p> Upgrade dog park</p> <p><input type="checkbox"/> Upgrade play structure</p>	<p><input type="checkbox"/> Update picnic area</p> <p><input type="checkbox"/> Update play structure</p>	<p><input type="checkbox"/> Add bike park</p> <p><input type="checkbox"/> Add dog park</p> <p><input type="checkbox"/> Update play structure</p>
Capra Park			<p><input type="checkbox"/> <input type="checkbox"/> Add sports, goal storage, water play element</p>
<p><input type="checkbox"/> Add caretaker residence & animal infrastructure</p> <p><input type="checkbox"/> Site improvements to transition to functioning park</p>	<p><input type="checkbox"/> <input type="checkbox"/> Add signage, pedestrian path, lighting, lighting, and signage</p> <p><input type="checkbox"/> <input type="checkbox"/></p>		 <p>Recreation and Parks Master Plan Update connects · cares · creates</p>

PRIORITIZATION CRITERIA

Years 5-20

ALL SITES:

Accessibility improvements and furnishings

Glancy Oaks Park	Jan Park	La Sierra Community Center
<input type="checkbox"/> Upgrade play area	<input type="checkbox"/> <input type="checkbox"/> Add play equipment & water play element <input type="checkbox"/> Bike Park (add alt.)	<input type="checkbox"/> Add concession stand with bathrooms <input type="checkbox"/> Upgrade baseball fields & bleachers
Sutter-Jensen Community Park		
<input type="checkbox"/> <input type="checkbox"/> Add play structure & meeting space <input type="checkbox"/> Add path		

TOTAL COST OF IMPROVEMENTS

Park Improvements

\$71,729,762

Facility Improvements

\$10,451,050

SUMMARY OF FACILITY NEEDS	
Item	Cost
Deferred Maintenance	\$8,651,500 (2021)
• Air Conditioning - Large Gym @ La Sierra	\$1,550,000 (2020)
Accessibility Ugrades	\$250,000 (2016)
TOTAL	\$10,451,050

Figure 4-1: Summary of Facility Needs

INVITATION FOR FEEDBACK

Comments / questions?